



Budget/Schedule Delay

Potential Budget/Schedule Delay

On Time/On Budget

MONTHLY PROGRESS REPORT No. 002

El Dorado Hills Fire Department

Project Name: EDHFTC

Period Ending: May 31, 2022



EL DORADO HILLS
FIRE DEPARTMENT
"Serving the Communities of El Dorado Hills, Rescue and Lasteria"

Scope:

Surveys, grading, underground plumbing, electrical, earthwork, asphalt concrete paving, concrete paving, site concrete, chain link fences and gates, decorative metal fences and gates, irrigation system, planting, site utilities, construction of 2 new training buildings and 1 new outdoor classroom with restrooms.

Summary

Original Contract Amount: **\$11,712,034.00**

Contract Budget Status:

Original Contract Amount with Contingency and allowances;	\$11,712,034.00
Original Shared Contingency:	\$856,447.00
Original Shared Allowances:	\$150,000.00
Amount Billed to Date:	\$1,746,699.47
Retainage:	\$87,334.99

Remaining Balance Including Retainage:	\$10,052,669.52
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Percent of Construction Complete:	%14.91
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Remaining Contingency:	\$864,893.00
Remaining Allowances:	\$150,000.00

Progress This Period:

- Site retaining wall (Survey, Footings, CMU, Grout)
- Install sewer system
- Install SS lift station
- SS lift station start up
- Begin installation of storm drain mains and manholes

Anticipated Progress Next Period:

- Install sand-oil interceptor
- Install water mains
- Rebar footings for buildings 1 & 2
- Place footings for building 1
- Strip footings for building 1
- Set edge forms SOG for building 1

Changes/Clarifications:

- RFI #13 thru 47.
- Forthcoming landscape revisions.

Issues:

- No Issues.

Progress Photos:



Photo taken on 05.17.22



Photo taken on 05.31.22

Project Team:

Owner:	El Dorado Hills Fire Department
Architect:	RDC
Construction Manager:	Roebbelen
Contractor:	DG Granada