

**AGENDA**  
**EL DORADO HILLS COUNTY WATER DISTRICT**  
**(FIRE DEPARTMENT)**  
**BOARD OF DIRECTORS**  
**EIGHT HUNDRED EIGHTY SECOND MEETING**  
**Thursday, January 18, 2024**  
**5:00 p.m. Closed Session**  
**6:00 p.m. Open Session**  
**(1050 Wilson Blvd., El Dorado Hills, CA)**

**ATTENTION**

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

**Zoom Webinar Video Conference link:**

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

**Webinar ID: 875 0317 6283**

**Passcode: 809315**

**Conference Dial in:**

**1-669-900-9128**

***Please submit your comments in writing to [clerkoftheboard@edhfire.com](mailto:clerkoftheboard@edhfire.com) and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press \*9 if dialing in by phone. Public comments will be limited to 3 minutes.***

***Thank you for your understanding during these challenging times.***

**NOTE**

***If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.***

- I. Call to Order
- II. Closed Session Items
  - A. Closed Session pursuant to Government Code Section 54956.9 (d) (2); Conference with Legal Counsel regarding potential exposure to litigation; One (1) potential matter
  - B. Closed Session pursuant to Government Code Section 54957; Public Employee Grievance; Appeal to Board of Directors; One Matter
  - C. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief
- III. Pledge of Allegiance
- IV. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
  - A. Approve Minutes of the 880<sup>th</sup> Board Meeting held December 14, 2023
  - B. Approve Minutes of the 881<sup>st</sup> Special Board Meeting held December 19, 2023
  - C. Approve Financial Statements and Check Register for December 2023  
End Consent Calendar
- V. Oral Communications
  - A. EDH Professional Firefighters
  - B. EDH Firefighters Association
  - C. Any person wishing to address the Board on any item that is not on the Agenda

may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

- VI. Correspondence
- VII. Attorney Items
- VIII. Standing Committee Reports
  - A. Administrative Committee (Directors Bennett and Giraudo)
  - B. Finance Committee (Directors Bennett and White)
  - C. Joint Powers Authority (Directors Durante and White)
- IX. Ad-Hoc Committee Reports
  - A. Communications (Directors Durante and Hillhouse)
  - B. CRR Services (Directors Hillhouse and White)
  - C. EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)
  - D. County Fire/EDHFD 2x2 (Directors Giraudo and Hillhouse)
  - E. CPCSD/EDHFD 2x2 (Directors Giraudo and White)
- X. Fire Chief's Report
  - A. OES Report
  - B. Hosted Training Report
  - C. Other Updates
- XI. Operations Report
  - A. Operations Report (Receive and File)
- XII. Community Risk Reduction Report
  - A. CRRD Report
- XIII. Fiscal Items
- XIV. New Business
  - A. Review and approve Resolution 2024-01 of appreciation for retired Engineer Michael Gygax
  - B. Receive and file presentation of 2023 CSDA Special District Leadership Academy Conference (Returning Track Session) and FDAC Certificate of Achievement in Fire District Leadership Conference
  - C. Reorganization of Committees for 2024
- XV. Old Business
  - A. Training Facility Update
- XVI. Oral Communications
  - A. Directors
  - B. Staff
- XVII. Adjournment

*Note: Action may be taken on any item posted on this agenda.*

***This Board meeting is normally recorded.***

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED EIGHTIETH MEETING OF THE BOARD OF DIRECTORS

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Thursday, December 14, 2023, 5:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### I. CALL TO ORDER

President Giraudo called the meeting to order at 5:30 p.m. Directors in attendance: Bennett, Giraudo, Hillhouse, and White. Director White attended via teleconference and Director Durante was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### II. CLOSED SESSION

A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief

B. Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; items under negotiation: Memorandum of Understanding with the El Dorado Hills Professional Firefighters pertaining to wages and benefits; Agency Designated Representatives: Finance Committee, Directors Giraudo and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604

The Board adjourned to closed session at 5:00 p.m.

The meeting was reconvened at 6:09 p.m. No action was taken in Closed Session.

### III. PLEDGE OF ALLEGIANCE

### IV. PRESENTATION

A. Review and approve 2022/2023 Final Audit Report and SAS 114 Governance Letter – Brian Nash with Richardson and Company presented the financial audit report and governance letter.

*Director Bennett made a motion to approve 2022/2023 Final Audit Report and SAS 114 Governance Letter, seconded by Director Giraudo and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent: 1)*

### V. CONSENT CALENDAR

A. Approve Minutes of the 879th Board Meeting held November 16, 2023

B. Approve Financial Statements and Check Register for November 2023

*Director Bennett made a motion to approve the Consent Calendar, seconded by Director White and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent: 1)*

### VI. ORAL COMMUNICATIONS

A. EDH Professional Firefighters – President Wilkey reflected on the Union

accomplishments in 2023 and communicated the value of providing good service to the community.

- B. EDH Firefighters Association** – None
- C. Public Comment** – CJ Hatlevig, the Pastor at District Church, expressed his disappointment and frustration from his recent interactions with the CRR Division. He urged the Board to make changes to serve the community and business owners better.

**VII. CORRESPONDENCE** – None

**VIII. ATTORNEY ITEMS** – None

**IX. COMMITTEE REPORTS**

- A. Administrative Committee (Directors Durante and Bennett)** – No report.
- B. Finance Committee (Directors White and Giraudo)** – No report.
- C. Joint Powers Authority (Directors Giraudo and White)** – No report.
- D. Communications (Ad-Hoc) (Directors Durante and Hillhouse)** – No report.
- E. CRR Services (Ad-Hoc) (Directors Hillhouse and White)** – No report.
- F. Ambulance Deployment (Ad-Hoc) (Directors Giraudo and White)** – No report.

**X. FIRE CHIEF’S REPORT** - Chief Johnson reported the following to the Board:

- The Santa Run was a great success. He thanked District Church for their support on that event.
- Staff participated in making pancakes for the snowball event.
- He thanked Local 3604 for staffing the new ambulance while Administration works to hire paramedics.

- A. OES Report** – Chief Lilienthal presented an update on the OES activities he has been involved in to-date.
- B. Hosted Training Report** – Cristy Jorgensen presented a report on the hosted training statistics for 2023 and goals for 2024.
- C. Other Updates** – None

**XI. OPERATIONS REPORT**

- A. Operations Report (Receive and File)** – Chief Brady presented the operations activity from November.

**XII. COMMUNITY RISK REDUCTION REPORT**

- A. CRRD Report** – Chief Fields presented a report showing the CRRD data for the month of October.
- B. Acceptance of Alto Easement (EVA)** – Chief Fields presented the Alto Easement for approval and proposed bringing a resolution to the Board that would allow a staff member to sign off on these requests in the future.

*Director Bennett made a motion to accept the Alto Easement (EVA), seconded by Director Hillhouse and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent: 1)*

- C. **Acceptance of Hillsdale Easement (EVA)** – Chief Fields presented the Hillsdale Easement for approval.

*Director Bennett made a motion to accept the Hillsdale Easement (EVA), seconded by Director Giraud and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent: 1)*

### XIII. FISCAL ITEMS

- A. **Receive and file Accountability Act Annual Report (2022/23) for the Latrobe Zone Special Tax** – Director of Finance Braddock presented the annual Accountability Act Annual Report (2022/23) for the Latrobe Zone Special Tax

*Director Bennett made a motion to approve the Accountability Act Annual Report (2022/23) for the Latrobe Zone Special Tax, seconded by Director Hillhouse and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent: 1)*

- B. **Receive and file 2022/2023 Annual Comprehensive Financial Report** – Director of Finance Braddock presented the 2022/23 Annual Comprehensive Financial Report.

### XIV. NEW BUSINESS

- A. **Review and approve the purchase of a new Type III Engine** – Chief Hall requested approval to purchase a new Type III Engine as outlined in the staff report. Director of Finance Braddock stated that the Engine will require a budget adjustment but has been fully saved for in the Capital Replacement Fund.

*Director Bennett made a motion to approve the purchase of a new Type III Engine not to exceed \$551,000, seconded by Director White and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent: 1)*

- B. **Review and approve purchase of a new vehicle for CRRD** – Chief Hall requested approval to purchase the final budgeted vehicle for CRRD as outlined in the staff report.

*Director Bennett made a motion to approve the purchase of a new vehicle for CRRD, seconded by Director Hillhouse and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent: 1)*

- C. **Election of Board President and Vice President for 2024**

*Director White made a motion to nominate Director Durante for Board President and the motion failed.*

*Director Bennett made a motion to nominate Director White for Board President, seconded by Director Hillhouse and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent: 1)*

*Director Giraudo made a motion to nominate Director Bennett for Board Vice-President, seconded by Director White and unanimously carried. (Roll Call: Ayes: 3; Noes: 0; Absent: 1; Abstain: 1)*

- D. Reorganization of Committees for 2024** – Director White stated that he would reach out the Directors and establish the committees before the next meeting.
- E. Review and establish meeting dates for 2024** – Director Bennett recommended that the Board continue to meet on the third Thursday of every month at 6:00 p.m. for open session and the Board concurred.

**XV. OLD BUSINESS**

- A. Training Facility Update** – Chief Hall reported that the false floor parts are on target to be here by the end of January 2024.
- B. EDHCSD/EDHFD 2x2 update (Directors Bennett and Durante)** – No report.
- C. Cameron Park 2x2 Update (Directors Giraudo and White)** – Chief Johnson reported that the Cameron Park CSD consultants are working on their assessment, and the CSD Board of Directors plans to make a decision by March.

**XVI. ORAL COMMUNICATIONS**

- A. Directors** – Directors thanked Staff for all the work in 2023.
- B. Staff** – Chief Johnson echoed the Directors’ appreciation for all the hard work this year.

**XVII. ADJOURNMENT**

The meeting adjourned at 7:37 p.m.

Approved:

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John Giraudo, President

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Jessica Braddock, Board Secretary

*This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or [inquiries@edhfire.com](mailto:inquiries@edhfire.com).*

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED EIGHTY FIRST MEETING OF THE BOARD OF DIRECTORS

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**Tuesday, December 19, 2023, 3:30 p.m.**

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### **I. CALL TO ORDER**

President White called the meeting to order at 3:30 p.m. Directors in attendance: Bennett, Durante, Giraud, Hillhouse, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock.

### **II. ORAL COMMUNICATIONS**

**A. Public Comment - None**

### **III. NEW BUSINESS**

**A. Review and approve Resolution 2023-13 approving the Side Letter Agreements #1 and #2 to the El Dorado Hills Professional Firefighters Memorandum of Understanding** – Chief Johnson reported that the Local 3604 voted to approve the presented MOU Side Letter Agreements and stated there were no changes from what had been previously presented to the Board in closed session.

*Director Bennett made a motion to approve Resolution 2023-13 approving the Side Letter Agreements #1 and #2 to the El Dorado Hills Professional Firefighters Memorandum of Understanding, seconded by Director Giraud and unanimously carried.*

### **IV. ADJOURNMENT**

The meeting adjourned at 3:32 p.m.

Approved:

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Tim White, President

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Jessica Braddock, Board Secretary

*This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or [inquiries@edhfire.com](mailto:inquiries@edhfire.com).*

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending December 31, 2023



	Final Budget FY23/24	Actual December 2023	Actual YTD December 31, 2023	Variance YTD Actual to Full Year Budget	(Target 50%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Revenue</b>						
<b>3240 · Tax Revenue</b>						
3260 · Secured Tax Revenue	24,016,044	1,340,215	12,689,319	(11,326,725)		
3270 · Unsecured Tax Revenue	467,436	10,336	460,819	(6,617)		
3280 · Homeowners Tax Revenue	153,186	-	23,376	(129,810)		
3320 · Supplemental Tax Revenue	800,000	40,240	259,156	(540,844)		Property Tax Revenue on target to budget
3330 · Sacramento County Revenue	53,917	-	517	(53,400)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	35,000	2,505	19,801	(15,199)		
3335.3 · Latrobe Base Transfer	105,581	-	-	(105,581)		
3340 · Property Tax Administration Fee	(427,385)	-	(392,979)	34,406		
<b>Total 3240 · Tax Revenue</b>	<b>25,203,779</b>	<b>1,393,296</b>	<b>13,060,008</b>	<b>(12,143,770)</b>	<b>52%</b>	
<b>3500 · Misc. Operating Revenue</b>						
3506 · CRRD Cost Recovery Fees	580,000	72,185	386,556	(193,444)	67%	Recognition of deferred revenue from FY2022-23
3507 · Hosted Training Revenue	280,000	45,942	205,069	(74,931)	73%	Recognition of deferred revenue from FY2022-23
3508 · Mechanic Cost Recovery Fees	6,000	-	-	(6,000)	0%	
3512 · JPA Revenue	1,300,000	-	-	(1,300,000)	0%	Timing of invoicing
3513 · Rental Income (Cell site)	54,180	4,515	27,090	(27,090)	50%	
3514.1 · Operating Grants Revenue	-	-	-	-	0%	Timing of grant reimbursement
3514.2 · Capital Grants Revenue	480,510	-	-	(480,510)	0%	
3515 · OES/Mutual Aid Reimbursement	300,000	-	363,551	63,551	121%	Timing of fire season
3520 · Interest Earned	310,000	3,107	139,841	(170,159)	45%	
3500 · Misc. Operating Revenue - Other	310,000	4,277	130,521	(179,479)	42%	
<b>Total 3500 · Misc. Operating Revenue</b>	<b>3,620,690</b>	<b>130,027</b>	<b>1,252,629</b>	<b>(2,368,061)</b>	<b>35%</b>	
<b>Total Operating Revenue</b>	<b>\$ 28,824,469</b>	<b>\$ 1,523,322</b>	<b>\$ 14,312,637</b>	<b>\$ (14,511,831)</b>	<b>50%</b>	
<b>3550 · Development Fee</b>						
3560 · Development Fee Revenue	1,100,000	109,214	485,987	(614,013)	44%	Revenue collections trending slightly lower than budget
3561 · Development Fee Interest	-	9,747	46,772	46,772	100%	
<b>Total 3550 · Development Fee</b>	<b>1,100,000</b>	<b>118,961</b>	<b>532,759</b>	<b>(567,241)</b>	<b>48%</b>	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
<b>Total Revenue</b>	<b>\$ 29,924,469</b>	<b>\$ 1,642,284</b>	<b>\$ 14,845,396</b>	<b>\$ (15,079,073)</b>	<b>50%</b>	



**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending December 31, 2023



					(Target 50%)	
	Final Budget FY23/24	Actual December 2023	Actual YTD December 31, 2023	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
<b>Expenditures</b>						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	8,609,944	979,893	4,211,891	4,398,053	49%	
6011 · Education/Longevity Pay	671,100	78,607	324,291	346,809	48%	
6015 · Salaries & Wages, CRRD	891,656	100,282	407,812	483,844	46%	
6016 · Salaries & Wages, Administration	959,049	104,843	419,685	539,364	44%	
6019 · Overtime						
6019.1 · Overtime, Operational	2,500,923	286,287	1,054,969	1,445,954	42%	
6019.2 · Overtime, Outside Aid	247,934	2,408	264,787	(16,853)	107%	
Total 6019 · Overtime	2,748,857	288,695	1,319,756	1,429,101	48%	
6020 · P.E.R.S. Retirement	3,998,373	265,277	2,845,002	1,153,371	71%	Pension UAL lump sum payments made in Jul-23
6030 · Workers Compensation	1,102,222	74,306	445,834	656,388	40%	Timing of premium increase in 2024
6031 · Life Insurance	7,469	523	3,496	3,974	47%	
6032 · P.E.R.S. Health Benefits	2,062,568	168,993	1,173,926	888,642	57%	January premium paid in December
6033 · Disability Insurance	22,656	1,859	7,434	15,222	33%	
6034 · Health Cost of Retirees	1,212,965	73,270	518,410	694,555	43%	Pending annual payment to CERBT
6040 · Dental/Vision Expense	257,460	14,242	136,583	120,877	53%	
6050 · Unemployment Insurance	14,875	52	558	14,317	4%	
6070 · Medicare	199,204	22,477	97,847	101,357	49%	
Total 6000 · Salaries & Wages	22,758,397	2,173,320	11,912,523	10,845,874	52%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	57,602	115	26,915	30,687	47%	
6102 · Other Clothing & Personal Supplies	74,048	11,774	36,081	37,967	49%	
Total 6100 · Clothing & Personal Supplies	131,650	11,890	62,996	68,654	48%	
6110 · Network/Communications						
6111 · Telecommunications	70,028	4,392	26,403	43,625	38%	
6112 · Dispatch Services	80,000	-	-	80,000	0%	Timing of invoices
6113 · Network/Connectivity	63,075	2,013	20,347	42,728	32%	
Total 6110 · Communications	213,103	6,405	46,750	166,353	22%	
6120 · Housekeeping	84,480	6,128	39,310	45,171	47%	
6130 · Insurance						
6131 · General Insurance	276,247	-	204,328	71,919	74%	Prepaid insurance premium through Apr-24
Total 6130 · Insurance	276,247	-	204,328	71,919	74%	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending December 31, 2023



	Final Budget FY23/24	Actual December 2023	Actual YTD December 31, 2023	Variance YTD Actual to Full Year Budget	(Target 50%) YTD Actual % of Full Year Budget	Notes/Comments
<b>6140 · Maintenance of Equipment</b>						
6141 · Tires	48,000	4,684	5,071	42,929	11%	
6142 · Parts & Supplies	110,000	28,452	62,948	47,052	57%	
6143 · Outside Work	20,000	2,305	20,986	(986)	105%	Transfer of electronics to new E387
6144 · Equipment Maintenance	65,064	-	4,869	60,195	7%	
6145 · Radio Maintenance	48,425	1,921	15,209	33,216	31%	
<b>Total 6140 · Maintenance of Equipment</b>	<b>291,489</b>	<b>37,362</b>	<b>109,082</b>	<b>182,407</b>	<b>37%</b>	Timing of maintenance
<b>6150 · Facilities Maintenance</b>	<b>288,944</b>	<b>22,820</b>	<b>102,226</b>	<b>186,718</b>	<b>35%</b>	
<b>6160 · Medical Supplies</b>						
6161 · Medical Supplies	60,000	4,908	23,148	36,852	39%	Timing of purchases
<b>Total 6160 · Medical Supplies</b>	<b>60,000</b>	<b>4,908</b>	<b>23,148</b>	<b>36,852</b>	<b>39%</b>	
<b>6170 · Dues and Subscriptions</b>	<b>21,089</b>	<b>-</b>	<b>14,185</b>	<b>6,905</b>	<b>67%</b>	Prepaid several annual dues/subscriptions
<b>6180 · Miscellaneous</b>						
6017 · Intern/Volunteer Stipends	3,000	-	715	2,285	24%	
6018 · Director Pay	13,000	1,700	6,000	7,000	46%	
6181 · Miscellaneous	14,500	900	15,564	(1,064)	107%	FTC Grand Opening Event; Fraudulent checks pending bank reimbursement
6182 · Honor Guard	2,093	-	209	1,884	10%	
6183 · Explorer Program	3,375	-	186	3,189	6%	
6184 · Pipes and Drums	3,000	-	-	3,000	0%	
<b>Total 6180 · Miscellaneous</b>	<b>38,968</b>	<b>2,600</b>	<b>22,675</b>	<b>16,293</b>	<b>58%</b>	
<b>6190 · Office Supplies</b>	<b>45,580</b>	<b>2,527</b>	<b>17,456</b>	<b>28,125</b>	<b>38%</b>	Timing of budgeted purchases
<b>6200 · Professional Services</b>						
6201 · Audit	16,900	12,675	16,900	-	100%	Audit completed in Dec-23
6202.1 · Legal Fees	174,400	33,646	110,417	63,983	63%	Legal consulting trending higher than budget
6202.2 · Human Resources	78,900	1,873	18,458	60,442	23%	Timing of testing/medical evaluations
6203 · Notices	1,200	-	1,098	102	92%	
6204 · Other Professional Services	191,938	6,991	80,745	111,193	42%	
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	19,250	640	14,999	4,251	78%	Prepaid social media archiving subscription; Santa Run video
<b>Total 6200 · Professional Services</b>	<b>482,588</b>	<b>55,825</b>	<b>242,618</b>	<b>239,970</b>	<b>50%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending December 31, 2023



				(Target 50%)		
	Final Budget FY23/24	Actual December 2023	Actual YTD December 31, 2023	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
<b>6210 · Information Technology</b>						
6211 · Software Licenses/Subscriptions	232,811	309	111,669	121,142	48%	
6212 · IT Support/Implementation	195,395	9,135	82,662	112,733	42%	
6213 · IT Equipment	81,850	6,412	22,105	59,745	27%	Timing of budgeted purchases
<b>Total 6210 · Information Technology</b>	<b>510,056</b>	<b>15,856</b>	<b>216,435</b>	<b>293,620</b>	<b>42%</b>	
<b>6220 · Rents and Leases</b>						
6221 · Facilities/Equipment Lease	63,316	5,491	37,509	25,806	59%	
6222 · Solar Lease	-	-	-	-	0%	Pre-paid Jan-24 EDC lease in Dec-23
<b>Total 6220 · Rents and Leases</b>	<b>63,316</b>	<b>5,491</b>	<b>37,509</b>	<b>25,806</b>	<b>59%</b>	
<b>6230 · Small Tools and Supplies</b>	<b>89,695</b>	<b>2,794</b>	<b>46,478</b>	<b>43,217</b>	<b>52%</b>	
<b>6240 · Special Expenses</b>						
6241 · Non-Hosted Training	232,713	5,309	36,914	195,799	16%	Timing of training
6241.1 · EDC Hosted Training	196,000	26,990	94,462	101,538	48%	
6242 · Fire Prevention	152,170	8,738	28,831	123,339	19%	Timing of budgeted pre-plan services
6244 · Director Training & Travel	10,000	916	2,346	7,654	23%	
<b>Total 6240 · Special Expenses</b>	<b>590,883</b>	<b>41,953</b>	<b>162,553</b>	<b>428,330</b>	<b>28%</b>	
<b>6250 · Transportation and Travel</b>						
6251 · Fuel and Oil	150,000	18,577	68,264	81,736	46%	
6252 · Travel	42,000	4,811	28,440	13,560	68%	
6253 · Meals & Refreshments	35,000	673	17,981	17,019	51%	
<b>Total 6250 · Transportation and Travel</b>	<b>227,000</b>	<b>24,062</b>	<b>114,685</b>	<b>112,315</b>	<b>51%</b>	
<b>6260 · Utilities</b>						
6261 · Electricity	70,000	2,537	11,114	58,886	16%	Timing of annual true-ups
6262 · Natural Gas/Propane	58,000	1,482	4,926	53,074	8%	Seasonal usage/Timing of invoices
6263 · Water/Sewer	30,000	-	10,931	19,069	36%	Timing of invoices
<b>Total 6260 · Utilities</b>	<b>158,000</b>	<b>4,019</b>	<b>26,972</b>	<b>131,028</b>	<b>17%</b>	
<b>Total Operating Expenditures</b>	<b>\$ 26,331,485</b>	<b>\$ 2,417,958</b>	<b>\$ 13,401,928</b>	<b>\$ 12,929,557</b>	<b>51%</b>	
<b>Operating Revenue - Operating Expenditures</b>	<b>\$ 2,492,984</b>	<b>\$ (894,636)</b>	<b>\$ 910,710</b>	<b>\$ 1,582,274</b>		
6570 · OPEB UAL Lump Sum Payment	451,865	-	-	451,865	0%	
6720 · Capital Outlay	1,829,961	103,515	706,554	1,123,407	39%	Timing of capital expenditures
<b>Total Expenditures</b>	<b>\$ 28,613,311</b>	<b>\$ 2,521,474</b>	<b>\$ 14,108,482</b>	<b>\$ 14,504,829</b>	<b>49%</b>	
<b>Total Revenue - Total Expenditures</b>	<b>\$ 1,311,158</b>	<b>\$ (879,190)</b>	<b>\$ 736,914</b>	<b>\$ (574,243)</b>		

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending December 31, 2023



	Final Budget FY23/24	Actual December 2023	Actual YTD December 31, 2023	Variance YTD Actual to Full Year Budget	(Target 50%) YTD Actual % of Full Year Budget	Notes/Comments
<b><u>FUND TRANSFERS</u></b>						
Transfers to Development Fee Fund	\$ (1,100,000)					
Transfers from Development Fee Fund	936,875					
Transfers to Pension Reserve Fund	(500,000)					
Transfer to/from Unassigned Fund	409,391					
Transfers from Capital Replacement Fund	893,086					
Transfers to Capital Replacement Fund	(1,950,510)					
<b>Net Change in Unassigned/Non-Spendable Fund Balance</b>	<b>\$ (0)</b>					

El Dorado Hills Fire Department

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Register: 1000 · Bank of America  
 From 12/01/2023 through 12/31/2023  
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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/01/2023		Deposit	-split-	Deposit		X	7,296.17	303,085.85
12/01/2023	EFT	Nationwide Retireme...	-split-	PR23-11-3	22,833.29	X		280,252.56
12/01/2023	EFT	VSP Vision Care	-split-	December-23	969.50	X		279,283.06
12/01/2023	EFT	El Dorado Disposal ...	-split-		1,031.83	X		278,251.23
12/01/2023	EFT	De Lage Landen Fina...	-split-	Account # 159...	175.03	X		278,076.20
12/02/2023	EFT	Sterling Administrati...	-split-		102.87	X		277,973.33
12/04/2023		Deposit	1114 · Due from other ...	Deposit		X	101,785.94	379,759.27
12/04/2023	EFT	P. G. & E.	-split-		23.50	X		379,735.77
12/05/2023	EFT	Sterling Administrati...	-split-		70.00	X		379,665.77
12/05/2023	EFT	Sterling Administrati...	-split-		1,526.39	X		378,139.38
12/05/2023	EFT	Sterling Administrati...	-split-		1,223.94	X		376,915.44
12/06/2023		Transfer from Paypal	1010 · Paypal	PayPal Transfe...		X	38,702.26	415,617.70
12/06/2023	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 12...	58,416.43	X		357,201.27
12/06/2023	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 12...	40,091.60	X		317,109.67
12/06/2023	EFT	Sterling Administrati...	-split-		1.78	X		317,107.89
12/07/2023	EFT	Sterling Administrati...	-split-		300.00	X		316,807.89
12/07/2023	EFT	Sterling Administrati...	-split-		1,538.48	X		315,269.41
12/07/2023	26874	A-CHECK	6202.2 · Human Resou...	Inv # 59-07194...	20.00	X		315,249.41
12/07/2023	26875	ACC Business	-split-		1,621.03	X		313,628.38
12/07/2023	26876	Air Exchange	6150 · Facilities Maint...		39.72	X		313,588.66
12/07/2023	26877	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		313,544.90
12/07/2023	26878	ARI Investigations Inc.	-split-		3,600.00	X		309,944.90
12/07/2023	26879	AT&T Mobility	-split-	Invoice # 2872...	1,061.00	X		308,883.90
12/07/2023	26880	Atwood Insurance	6131 · General Insurance	Invoice # 15358	60,489.00	X		248,394.90
12/07/2023	26881	Capital Building Mai...	-split-		461.69	X		247,933.21
12/07/2023	26882	Cal Fire	6241.1 · EDC Hosted ...		2,800.00	X		245,133.21
12/07/2023	26883	Churchll's Hardware ...	6233 · Station Tools/S...	Customer Acco...	21.81	X		245,111.40
12/07/2023	26884	Datacate, Inc.	-split-	Invoice # 2048...	9,352.80			235,758.60
12/07/2023	26885	David Roberts	6034 · Health Cost of ...		597.50	X		235,161.10
12/07/2023	26886	El Dorado Disposal ...	-split-		473.46	X		234,687.64
12/07/2023	26887	Emigh Ace of El Dor...	-split-		84.46	X		234,603.18
12/07/2023	26888	Fit Guard	-split-		520.00	X		234,083.18
12/07/2023	26889	InterState Oil Compa...	-split-		3,709.54	X		230,373.64
12/07/2023	26890	Jase Equipment Servi...	6150 · Facilities Maint...		1,032.19	X		229,341.45
12/07/2023	26891	John C. Wagner	6241.1 · EDC Hosted ...		3,000.00	X		226,341.45
12/07/2023	26892	Lawson Mechanical ...	6150 · Facilities Maint...		5,874.00	X		220,467.45
12/07/2023	26893	Mercury Medical	-split-		1,889.17	X		218,578.28
12/07/2023	26894	Motorola Solutions Inc	6145 · Radio Maintena...	Customer Acct...	98.93	X		218,479.35
12/07/2023	26895	Nick Sharples Produ...	-split-		3,000.00	X		215,479.35
12/07/2023	26896	Richardson & Comp...	6201 · Audit	Invoice No. 11...	4,225.00	X		211,254.35

El Dorado Hills Fire Department

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12/07/2023	26897	Robert Half	-split-		2,765.36	X		208,488.99
12/07/2023	26898	Roebbelen Construct...	-split-	RCMS Billing:...	11,940.00	X		196,548.99
12/07/2023	26899	R&S Overhead Door...	6150 · Facilities Maint...		431.50	X		196,117.49
12/07/2023	26900	Rotary	-split-	Sept-Dec 2023 ...	840.00	X		195,277.49
12/07/2023	26901	SignChef Inc.	-split-		321.76	X		194,955.73
12/07/2023	26902	Superior Self-Storage...	6221 · Facilities/Equip...		140.50	X		194,815.23
12/07/2023	26903	The Permanente Med...	6204 · Other Professio...	Invoice # EDH...	2,000.00	X		192,815.23
12/07/2023	26904	The Will-Burt Comp...	6720 · Capital Outlay		21,711.00	X		171,104.23
12/07/2023	26905	Chase Bank	2029 · Other Payable	Nov-23	225.00	X		170,879.23
12/07/2023	26906	Wells Fargo Bank	2026 · EDH Associate...	Nov-23	8,307.00	X		162,572.23
12/07/2023	26907	Bobbi Bennett	6018 · Director Pay	Nov-23	100.00	X		162,472.23
12/07/2023	26908	Greg F. Durante (Dir...	6018 · Director Pay	Nov-23	100.00	X		162,372.23
12/07/2023	26909	John Giraudo	-split-	Nov-23	200.00	X		162,172.23
12/07/2023	26910	Michael Hillhouse	6018 · Director Pay		100.00	X		162,072.23
12/07/2023	26911	Timothy J. White	-split-	Nov-23	200.00			161,872.23
12/08/2023	EFT	ADP	6204 · Other Professio...	Payroll Process...	1,376.48	X		160,495.75
12/08/2023	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	356.90	X		160,138.85
12/08/2023	EFT	Sterling Administrati...	-split-		120.00	X		160,018.85
12/09/2023	EFT	Sterling Administrati...	-split-		434.81	X		159,584.04
12/12/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1704...		X	1,140,000.00	1,299,584.04
12/12/2023		Deposit	1114 · Due from other ...	Deposit		X	22,688.63	1,322,272.67
12/12/2023	EFT	Sterling Administrati...	-split-		514.86	X		1,321,757.81
12/12/2023	EFT	Sterling Administrati...	-split-		1,111.16	X		1,320,646.65
12/12/2023	EFT	Sterling Administrati...	-split-		85.00	X		1,320,561.65
12/13/2023	EFT	Verizon Wireless	-split-	Nov-23	4,016.89	X		1,316,544.76
12/13/2023	EFT	Sterling Administrati...	-split-		4,811.75	X		1,311,733.01
12/13/2023	26912	ACC Business	-split-		751.32	X		1,310,981.69
12/13/2023	26913	Advanced IPM	-split-		469.00	X		1,310,512.69
12/13/2023	26914	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		1,310,468.93
12/13/2023	26915	ArchiveSocial	-split-		3,141.00			1,307,327.93
12/13/2023	26916	ARI Investigations Inc.	-split-		2,400.00	X		1,304,927.93
12/13/2023	26917	Arnolds for Awards	6242 · Fire Prevention		514.80	X		1,304,413.13
12/13/2023	26918	Best Best & Krieger ...	6202.1 · Legal Fees	Inv # 982978	36.40	X		1,304,376.73
12/13/2023	26919	Brian K Veerkamp	6034 · Health Cost of ...		361.20	X		1,304,015.53
12/13/2023	26920	Burkett's	-split-	Invoice # 1514...	171.40	X		1,303,844.13
12/13/2023	26921	California Municipal ...	6204 · Other Professio...	Invoice # 2312...	550.00			1,303,294.13
12/13/2023	26922	Caltronics Business ...	-split-		1,131.43	X		1,302,162.70
12/13/2023	26923	David Roberts	6034 · Health Cost of ...		957.80	X		1,301,204.90
12/13/2023	26924	Folsom Shirts and Hats	6183 · Explorer Program	Invoice # 1215	186.41	X		1,301,018.49
12/13/2023	26925	Genuine Parts Comp...	6142 · Parts & Supplies		209.47	X		1,300,809.02

El Dorado Hills Fire Department

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12/13/2023	26926	Grafix Systems	6720 · Capital Outlay	Invoice # 31927	682.45	X		1,300,126.57
12/13/2023	26927	Hunt & Sons	6251 · Fuel and Oil	Invoice # 422215	576.13	X		1,299,550.44
12/13/2023	26928	InterState Oil Compa...	-split-		1,076.21	X		1,298,474.23
12/13/2023	26929	JPT Graphics	6242 · Fire Prevention		480.00	X		1,297,994.23
12/13/2023	26930	Larry R. Fry	-split-		500.50	X		1,297,493.73
12/13/2023	26931	Lehr Auto Electric, Inc	6142 · Parts & Supplies	Invoice # SI94...	2,124.41	X		1,295,369.32
12/13/2023	26932	Life Assist	-split-		349.51	X		1,295,019.81
12/13/2023	26933	Public Safety Innovat...	6720 · Capital Outlay	Invoice # 1411	4,224.38	X		1,290,795.43
12/13/2023	26934	Roebbelen Construct...	-split-	RCMS Billing:...	11,660.00	X		1,279,135.43
12/13/2023	26935	SignChef Inc.	6242 · Fire Prevention		42.90	X		1,279,092.53
12/13/2023	26936	State Fire Training	6241 · Non-Hosted Tra...	Tiffany Instruct...	125.00			1,278,967.53
12/13/2023	26937	Steve Adams	3507 · Training Revenue	Registration Fe...	425.00	X		1,278,542.53
12/13/2023	26938	Valley Power System...	-split-		1,844.01	X		1,276,698.52
12/13/2023	26939	Ultimate Fire System...	-split-	Invoice # 2612	1,400.00	X		1,275,298.52
12/14/2023		Deposit	1114 · Due from other ...	Deposit		X	51,949.67	1,327,248.19
12/14/2023	EFT	Sterling Administrati...	-split-		15.00	X		1,327,233.19
12/14/2023	EFT	Sterling Administrati...	-split-		3,044.00	X		1,324,189.19
12/14/2023	EFT	Sterling Administrati...	-split-		2,033.25	X		1,322,155.94
12/14/2023	PR23-12-1		-split-	Total Payroll T...	132,975.57	X		1,189,180.37
12/14/2023	PR23-12-1		1000 · Bank of Americ...	Direct Deposit	395,097.57	X		794,082.80
12/14/2023	PR23-12-1		1000 · Bank of Americ...	Payroll Checks		X		794,082.80
12/15/2023			6204 · Other Professio...	Service Charge	697.92	X		793,384.88
12/15/2023	EFT	P.E.R.S. ING	-split-	PR23-12-1	5,093.56	X		788,291.32
12/15/2023	EFT	P.E.R.S. Health	-split-	December 2023	254,312.40	X		533,978.92
12/15/2023	EFT	P.E.R.S. Retirement	-split-	PR23-12-1	144,505.12	X		389,473.80
12/15/2023	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		389,172.50
12/15/2023	EFT	P. G. & E.	-split-		217.21	X		388,955.29
12/15/2023	EFT	Sterling Administrati...	-split-		1,047.07	X		387,908.22
12/15/2023	EFT	P. G. & E.	-split-		1,227.57	X		386,680.65
12/16/2023	EFT	Sterling Administrati...	-split-		613.00	X		386,067.65
12/18/2023	EFT	Nationwide Retireme...	-split-	PR23-12-1	22,833.29	X		363,234.36
12/18/2023	EFT	P. G. & E.	-split-		152.82	X		363,081.54
12/18/2023	EFT	P. G. & E.	-split-		935.07	X		362,146.47
12/19/2023			-split-	Deposit		X	15,829.73	377,976.20
12/19/2023	EFT	Sterling Administrati...	-split-		145.02	X		377,831.18
12/19/2023	EFT	Sterling Administrati...	-split-		823.00	X		377,008.18
12/19/2023	EFT	Sterling Administrati...	-split-		200.60	X		376,807.58
12/20/2023	EFT	Sterling Administrati...	-split-		1,931.20	X		374,876.38
12/21/2023			6040 · Dental/Vision R...	Deposit		X	663.00	375,539.38
12/21/2023	EFT	P. G. & E.	-split-		672.80	X		374,866.58

El Dorado Hills Fire Department

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/21/2023	EFT	Sterling Administrati...	-split-		512.40	X		374,354.18
12/21/2023	EFT	Sterling Administrati...	-split-		504.10	X		373,850.08
12/21/2023	26940	4640 Golden Foothill...	-split-	Invoice # 21406	5,642.58	X		368,207.50
12/21/2023	26941	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		368,163.74
12/21/2023	26942	ARI Investigations Inc.	6202.2 · Human Resou...		1,200.00	X		366,963.74
12/21/2023	26943	AT&T	6111 · Telecommunica...	Nov-23	88.82			366,874.92
12/21/2023	26944	Capital Building Mai...	-split-		1,677.07	X		365,197.85
12/21/2023	26945	Datacate, Inc.	-split-	Invoice # 2048...	17,122.15			348,075.70
12/21/2023	26946	Emigh Ace of El Dor...	6233 · Station Tools/S...		108.00			347,967.70
12/21/2023	26947	Folsom Lake Ford	6720 · Capital Outlay		48,389.23			299,578.47
12/21/2023	26948	Greg F. Durante (Dir...	-split-	COA in Fire Di...	1,429.39	X		298,149.08
12/21/2023	26949	The Home Depot Pro	-split-		924.41	X		297,224.67
12/21/2023	26950	Imperial Trade Bindery	6190 · Office Supplies		268.05	X		296,956.62
12/21/2023	26951	InterState Oil Compa...	-split-		2,106.08	X		294,850.54
12/21/2023	26952	L.N. Curtis & Sons	-split-		5,316.41	X		289,534.13
12/21/2023	26953	Liberty Bell Smart H...	-split-	Invoice # 675687	74.99	X		289,459.14
12/21/2023	26954	Life Assist	-split-		711.92	X		288,747.22
12/21/2023	26955	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	522.60			288,224.62
12/21/2023	26956	Nick Sharples Produ...	6206 · Public Relations		3,250.00			284,974.62
12/21/2023	26957	Quadient Finance US...	-split-	Account # 790...	999.54			283,975.08
12/21/2023	26958	Superior Self-Storage...	6221 · Facilities/Equip...		125.50			283,849.58
12/21/2023	26959	Kaiser Foundation H...	-split-		249.00	X		283,600.58
12/21/2023	26960	Preferred Alliance, Inc.	6202.2 · Human Resou...	Invoice # 0190...	84.00	X		283,516.58
12/21/2023	26961	R&S Overhead Door...	6150 · Facilities Maint...		285.00			283,231.58
12/21/2023	26962	Wilkinson Portables, ...	-split-	Invoice # 152770	534.13	X		282,697.45
12/22/2023		Deposit	3330 · Sacramento Co...	Sac County Pro...		X	517.09	283,214.54
12/22/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1704...		X	900,000.00	1,183,214.54
12/24/2023	EFT	Verizon Wireless	-split-	Nov-23	416.54	X		1,182,798.00
12/24/2023	EFT	Sterling Administrati...	-split-		403.23	X		1,182,394.77
12/25/2023	EFT	Allied Administrator...	-split-	January 2024	6,765.06	X		1,175,629.71
12/25/2023	EFT	Sterling Administrati...	-split-		378.49	X		1,175,251.22
12/26/2023	EFT	P. G. & E.	-split-		650.01	X		1,174,601.21
12/26/2023	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	74,305.63	X		1,100,295.58
12/27/2023		Deposit	1114 · Due from other ...	Deposit		X	19,265.48	1,119,561.06
12/28/2023	EFT	Sterling Administrati...	-split-		165.00	X		1,119,396.06
12/28/2023	EFT	Sterling Administrati...	-split-		87.63	X		1,119,308.43
12/28/2023	PR23-12-2		-split-	Total Payroll T...	104,806.48	X		1,014,501.95
12/28/2023	PR23-12-2		1000 · Bank of Americ...	Direct Deposit	349,704.53	X		664,797.42
12/28/2023	PR23-12-2		1000 · Bank of Americ...	Payroll Checks		X		664,797.42
12/29/2023		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	666,897.42



El Dorado Hills Fire Department

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12/29/2023		Deposit	1114 · Due from other ...	Deposit		X	7,576.40	674,473.82
12/29/2023	EFT	Sterling Administrati...	-split-		134.23			674,339.59
12/31/2023	EFT	P.E.R.S. ING	-split-	PR23-12-2	5,093.56			669,246.03



# **2023 CSDA Special District Leadership Academy Conference**

**Returning Track Session**

**Hyatt Regency Sonoma**

**October 22<sup>nd</sup> - 24<sup>th</sup>**



**California Special  
Districts Association**

*Districts Stronger Together*

## **Attendees Will Learn:**

- **Establishing a Board Culture**
- **Navigating California's New Campaign Contributions Process**
- **How to Develop Innovative & Effective Outreach That Meets the Needs of Your Community**
  - **Special Districts Socialize**
- **Advance Financial Reporting & Strategies for Public Officials**
- **Promoting Civility in Times of Heighten Partisanship & Polarization**
  - **Leading Challenging Board Meetings**




## Summary:

- **20-30 +/- Attendees – Directors / Fire Chiefs / General Managers**
  - **Well Over 100 People in the 1<sup>st</sup> class**
    - **Fairly New People to 20 Years+**
- **Water / Fire / Sewer / Cemetery / Solid Waste / Waste Water / Vector Control**
- **“Reading Power Point” / Overall Good Instructors / No Student Critique**



## Covered:

- **Board Setting Organization's Culture**
- **Campaign Contributions & Funding**
  - **Outreach Community Programs**
  - **Social Media & Demographics**
  - **Advanced Topics in Finance =** 
- **Dialogue vs. Debate / Managing Public Comment**
- **Challenging Board Meetings / BoD & Attendees**



## **Surprised:**

- **Similar / Different**
  - **So Many Districts in Terrible Shape**
- **Old Antiquated Ideas / No Progressive Thinking / Old Board Members (this is how we use to do it)**
  - **Needed Student Critique**
- **Good Topics – Some Poorly Presented**

# Certificate of Completion



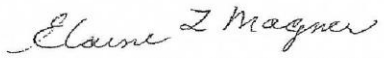
## 2023 Special District Leadership Academy Advanced Coursework

Santa Rosa, CA – October 22 – 25, 2023

### Greg Durante

El Dorado Hills County Water District (El Dorado Hills Fire Dept)

  
Neil C. McCormick, CSDA Chief Executive Officer

  
Elaine Magner, CSDA Board President

California Special Districts Association



**Next Training in 2023**

# **2023 FDAC Certificate of Achievement in Fire District Leadership Program**

**San Miguel Fire Station No. 15**

**Spring Valley, California**

**December 8th - 9<sup>th</sup>**





## Attendees Will Learn:

- **Legislations, Regulations and Code**
  - **Board Organization, Roles, Responsibilities & the Brown Act**
    - **Fire District Planning**
- **Latest Trends, Issues, & Resources**



## Summary:

- **< 2 Dozen – Directors / Fire Officers**
- **Many from San Miguel Fire (Host FD)**
- **A bit too much “Reading Power Point”**
  - **Overall Good Instructors**
    - \* **Chief Don Butz**
    - \* **Chief Steven Hall (AP Triton)**
- **No Handout Until Day #2 / No Student Critique**



## Covered:

- **Legal Mandates & Regulations**
  - **Finance 101**
  - **Board Organization**
    - **Brown Act**
  - **Boardmanship 101**
    - **Fire Chief Roles & Responsibilities**
- **Strategic Plan / Master Plan / Business Plan**
- **Standards of Cover / Community Risk Analysis**
  - **The Future of Fire Districts**



## Surprised:

- **GREAT Topics (2<sup>nd</sup> Day)**  
**“Future of Fire Districts”**
- **Excellent for New Board Members & Battalion, Division, Etc.**
  - **Need Student Critique**

Event hosted by Fire Districts Association of California and San Miguel Fire & Rescue Station No.15

# CERTIFICATE *of* ACHIEVEMENT

THIS ACKNOWLEDGES THAT

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**Greg Durante**

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HAS SUCCESSFULLY COMPLETED THE

**COA in Fire District Leadership Program**  
December 8 - 9, 2023



*Chief Eric Walder,*  
FDAC Board President

*Catherine Smith,*  
FDAC Executive Director



# Food Bank

El Dorado County

December 15, 2023

El Dorado Hills Fire Station 85  
1050 Wilson Blvd.  
El Dorado Hills, CA 95762

Dear EDH Fire Station 85,

On behalf of the Food Bank of El Dorado County, we would like to thank Station 85 and the community of El Dorado Hills for their generous food donations collected during the 2023 Santa Run.

A total of 2,167 pounds of food was collected during this year's event. Each year we continue to be thankful in receiving the community's support in helping so many of our neighbors that struggle each day, but especially during the holidays.

The El Dorado Hills Santa Run has been a long standing tradition with the Food Bank of El Dorado County and we are grateful for all that you do in the community.

Thank you for picking the Food Bank of El Dorado County as your partner once again.

Together we can make a difference!

Sincerely,

Mike Sproull  
Founder

