

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
SEVEN HUNDRED SEVENTY SEVENTH MEETING
Thursday, March 15, 2017
6:00 p.m.
(1050 Wilson Blvd., El Dorado Hills, CA)

- I. Call to Order and Pledge of Allegiance
- II. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 774th Board meeting held February 15, 2018
 - B. Approve Minutes of the 775th Special Board meeting held February 26, 2018
 - C. Approve Minutes of the 776th Special Board meeting held March 5, 2018
 - D. Approve Financial Statements for February 2018

End Consent Calendar
- III. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association
 - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- IV. Correspondence
 - A. LAFCO letter regarding the Bass Lake North Annexation to the El Dorado Irrigation District
 - B. Letter from DST
- V. Attorney Items
- VI. Committee Reports
 - A. Administrative Committee (Directors Durante and Hus)
 - B. Finance Committee (Directors Giraudo and Hus)
 1. Approve transfer of \$450,000 to PARS Pension Account
 2. Review and approve financial forecast assumptions
 - C. Ad Hoc Committee Reports
 1. Strategic Planning Committee (Directors Hus and Winn)
 2. Communications Committee (Directors Durante and Winn)
 3. Training Facility Committee (Directors Hartley and Durante)
 4. CSD/Fire Collaboration Committee (Directors Hartley and Durante)
 5. Station 91 Building Committee (Directors Winn and Giraudo)
- VII. Operations Report
 - A. Operations Report (Receive and file)
 - B. Review and update regarding Joint Powers Authority
- VIII. Fiscal Items
- IX. New Business
 - A. Review and vote to de-annex 207.89 acres of the business park property

- B. Review and approve Resolution 2018-01 initiating the 2017 Weed abatement program
 - C. Receive and file 2017 Annual Report
 - D. Review and approve the Department Ticket Policy
- X. Old Business
- A. Update on 1/2 c Sales Tax Measure
 - B. Update on Cameron Park CSD RFP for Contracted Fire Service
- XI. Oral Communications
- A. Directors
 - B. Staff
 - C. Schedule upcoming committee meetings
- XII. Closed Session Items
- A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation; Title: Fire Chief David Roberts
 - B. Closed Session pursuant to Government Code Section 54956.9 (d) (1); Conference with legal counsel regarding existing litigation; LisaMarie Mason v. El Dorado Hills County Water District, et. al.; United States District Court Case No. 2:18-cv-00223-MCE-AC
 - C. Closed Session Pursuant to Government Code Section 54956.9(D)(1); Conference with legal counsel regarding existing litigation; One Matter; Thomas and Helen Austin v. The County of El Dorado, et. al.; El Dorado County Superior Court Case No. 21050633
- XIII. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

SEVEN HUNDRED SEVENTY FOURTH MEETING OF THE BOARD OF DIRECTORS

Thursday, February 15, 2017

6:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

President Durante called the meeting to order at 6:00 p.m. and Chief Roberts led the Pledge of Allegiance. Directors in attendance: Durante, Giraud, Hartley, and Hus. Director Giraud attended via teleconference and Director Winn was absent. Staff in attendance: Chief Roberts and Director of Finance Braddock. Counsel Cook was also in attendance.

II. CONSENT CALENDAR

- A. Approve Minutes of the 773rd Board meeting held January 18, 2018
- B. Approve Financial Statements for January 2018

Director Hartley made a motion to approve the consent calendar, seconded by Director Hus and unanimously carried.

III. ORAL COMMUNICATIONS

President Durante moved **Items III-D and III-E** prior to **Item III-A**.

- A. **EDH Professional Firefighters** – Captain MacKenzie recognized the departure of Captain Dan Nelson and Firefighter Adam Gregory.
- B. **EDH Firefighters Association** – Lantz Burvant, EDH Firefighters Association President, updated the Board on the current structure of the association and funding issues and stated that he intends to provide a more consistent presence of Association leadership at the Board meetings.
- C. **Public Comment** – None
- D. **Board committee assignments** – President Durante directed attention to the new committee assignments.
- E. **Board rules of engagement** – President Durante reminded the Board that any observed operational issues that a Board member would like addressed should be brought back to the Board and not discussed with personnel. He added that direction to Staff should go through the Fire Chief.

IV. CORRESPONDENCE

- A. **Latrobe Resident Steven Barad request to purchase portion of Heffren/Dodson lot APN# 087-330-391** – Chief Roberts stated that resident Steven Barad would like to purchase a portion of the Latrobe property. Director Hus suggested that it might be worth considering selling the whole parcel. President Durante assigned the discussion to the Finance Committee for further review.

- V. **ATTORNEY ITEMS** – Counsel Cook stated that **Closed Session Item XII-A** should now read: **Closed Session pursuant to Government Code Section 54956.9 (d) (1); Conference with legal counsel regarding pending litigation; LisaMarie Mason v. El Dorado Hills County Water District, et. al.; United States District Court Case No. 2:18-cv-00223-MCE-AC**

VI. **COMMITTEE REPORTS**

A. **Administrative Committee (Directors Durante and Hus)**

1. **Discuss a revised volunteer stipend program** – Chief Roberts reported that the Administrative Committee met and created a proposed stipend for active members of the Volunteers-in-Support with a maximum stipend of \$20,000 going to the Association. Director Hus asked if a dollar amount could be assigned to each event rather than just the number of volunteers.

Tim White, resident, suggested that the Department set aside revenue from the cell tower to help fund the association so that there is no appearance of using public tax dollars.

B. **Finance Committee (Directors Giraudo and Hus)** – No report.

C. **Ad Hoc Committee Reports**

1. **Strategic Planning Committee (Directors Hus and Winn)** – No report.
2. **Communications Committee (Directors Durante and Winn)** – No report.
3. **Training Facility Committee (Directors Hartley and Durante)** – Chief Roberts stated that the plans have been submitted to the County and the fees were waived. He added that he expects that the approved plans will take about 5 weeks.
4. **CSD/Fire Collaboration Committee (Directors Hartley and Durante)** – No report.
5. **Station 91 Building Committee (Directors Winn and Giraudo)** – Chief Roberts reported that most of the station is sheet rocked and painted and the hope is for completion in April.
6. **Cameron Park CSD/EDH Fire Collaboration Committee (Directors Durante and Hartley)** – No report.

VII. **OPERATIONS REPORT**

A. **Operations Report (Receive and file)**

- B. **Review and update regarding Joint Powers Authority** – Chief Roberts stated that he is participating in negotiations for a JPA fixed rate contract and hopes to have a proposal to present to the JPA Board next month.

VIII. FISCAL ITEMS – Director of Finance Braddock reminded the Board about the public workshop regarding the District’s pension and OPEB liabilities on February 26th.

IX. NEW BUSINESS

A. Review and approve bathroom repair at Station 86 – Chief Roberts reported that Chief Lilienthal is working with the insurance company to find out what portion of the repairs will be covered, but Staff is recommending that the District go ahead with completing the repairs and approve the contract.

Director Hartley made a motion to approve bathroom repair at Station 86 not to exceed \$82,832, seconded by Director Durante, and unanimously carried.

B. Review and approve revised Vacant Lot Weed Abatement Program – Fire Marshal Cox presented the revised Vacant Lot Weed Abatement Program proposing that the District raise the fee to \$125 and add down trees, branch, or woody debris smaller than 8 inches. Director Hus suggested that the fee be raised to the justified amount of \$200.

Director Hus made a motion to approve revised Vacant Lot Weed Abatement Program changing the fee to \$200, seconded by Director Durante, and unanimously carried.

X. OLD BUSINESS

XI. ORAL COMMUNICATIONS

A. Directors – Director Hus asked about the jurisdiction of the open space in the Hills of El Dorado. Fire Marshal Cox explained that the District has been working on trying to find the owner of the property for years, but has not been able to prove ownership.

B. Staff – Chief Roberts commended the crews on the great job on a recent structure fire.

C. Schedule upcoming committee meetings – Agenda Item moved to after **Item XII. Closed Session**. The Board scheduled a Finance Committee meeting for February 27, at 4:00 p.m. and a Strategic Planning Committee meeting on March 5, at 11:00 a.m.

The Board adjourned to discuss Closed Session Item XII-A and XII-B at 7:00 p.m.

XII. CLOSED SESSION

A. Closed Session; Conference with legal counsel pursuant to Government Code Section 54956.9 (d)(2); Pending Litigation; One Potential Matter.

**B. Closed Session Pursuant to Government Code Section 54956.9(D)(1);
Conference with legal counsel regarding pending litigation; One Matter;
Thomas and Helen Austin v. The County of El Dorado, et. al.; El Dorado
County Superior Court Case No. 21050633**

The meeting reconvened at 7:26 p.m. The Board took no action during closed session.

XIII. ADJOURNMENT

Director Hus made a motion to adjourn the meeting, seconded by Director Hartley, and unanimously carried.

The meeting adjourned at 7:33 p.m.

Approved:

Jessica Braddock, Board Secretary

Greg Durante, President

EL DORADO HILLS COUNTY WATER DISTRICT

SEVEN HUNDRED SEVENTY FIFTH MEETING OF THE BOARD OF DIRECTORS

Thursday, February 26, 2017

6:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Vice President Giraud called the meeting to order at 6:00 p.m. and Chief Roberts led the Pledge of Allegiance. Directors in attendance: Giraud, Hartley, and Hus. Directors Durante and Winn were absent. Staff in attendance: Chief Roberts and Director of Finance Braddock. Counsel Cook was also in attendance.

II. ORAL COMMUNICATIONS

A. Public Comment – None

III. PRESENTATION

A. **Presentation by Bartel & Associates, LLC on the District's pension and OPEB liabilities, plan funded status, projected future plan contribution rates, and an analysis of options for pre-funding** – Mary Beth Redding with Bartel Associates, LLC presented an analysis of the District's projected future CalPERS pension costs, including the normal cost rate and unfunded liability minimum payments. Included in the presentation were options for paying down the unfunded liability and stabilizing future costs. She also presented a brief analysis on the District's OPEB unfunded liability and projected future cost.

IV. COMMITTEE REPORTS

A. Ad Hoc Committee Report

1. **Cameron Park CSD/EDH Fire Collaboration Committee (Directors Durante and Hartley)**

a. **Receive and discuss staff report regarding Cameron Park CSD's request for proposal related to the contract for services** – Director Hartley reported that the recommendation of the committee is to send a letter declining a response to the Cameron Park CSD's RFP.

Director Hartley made a motion to direct Staff to send the proposed letter to the Cameron Park CSD, seconded by Director Hus, and unanimously carried.

V. ADJOURNMENT

Director Hus made a motion to adjourn the meeting, seconded by Director Hartley, and unanimously carried.

The meeting adjourned at 7:26 p.m.

Approved:

Greg Durante, President

Jessica Braddock, Board Secretary

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EL DORADO HILLS COUNTY WATER DISTRICT

SEVEN HUNDRED SEVENTY SIXTH MEETING OF THE BOARD OF DIRECTORS

Monday, March 5, 2017

1:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

President Durante called the meeting to order at 1:30 p.m. Directors in attendance: Durante, Giraud, Hartley, Hus, and Winn. Counsel Cook was also in attendance.

II. ORAL COMMUNICATIONS

A. Public Comment – None

The Board adjourned to discuss Closed Session Item III-A and III-B at 1:30 p.m.

Director Winn recused herself for discussion on agenda Item III-B.

III. Closed Session Items

A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation; Title: Fire Chief David Roberts

B. Closed Session pursuant to Government Code Section 54956.9; Conference with legal counsel regarding existing litigation; LisaMarie Mason v. El Dorado Hills County Water District, et. al.; United States District Court Case No. 2:18-cv-00223-MCE-AC

The meeting reconvened at 4:20 p.m. The Board took no action during closed session.

IV. ADJOURNMENT

The meeting adjourned at 4:20 p.m.

Approved:

Greg Durante, President

Jessica Braddock, Board Secretary

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending February 28, 2018



	FINAL Full Year Budget FY17/18	Actual February 2018	Actual YTD February 28, 2018	Variance YTD Actual to Full Year Budget	(Target 67%) YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	16,271,887	292,557	10,061,893	(6,209,994)		} On track with property tax revenue budget.
3270 · Unsecured Tax Revenue	276,634	2,089	270,672	(5,962)		
3280 · Homeowners Tax Revenue	148,380	-	76,200	(72,180)		
3320 · Supplemental Tax Revenue	251,098	26,210	171,705	(79,392)		
3330 · Sacramento County Revenue	16,200	9,650	10,214	(5,986)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,840	600	7,572	(29,268)		Collection of Latrobe Base Revenue Transfer in January 2018 (\$500k)
3335.3 · Latrobe Base Transfer	180,000		500,000	320,000		
3340 · Property Tax Administration Fee	(404,964)	-	(307,782)	97,182		One-time charge from County in Dec-17
Total 3240 · Tax Revenue	16,776,075	331,106	10,790,475	(5,985,599)	64%	
3505 · Misc. Revenue, Vacant Lot	-	-	(5,726)	(5,726)	0%	Timing of collection
3506 · Misc. Revenue, Fire Prev. Fees	70,000	6,676	58,281	(11,719)	83%	
3510 · Misc. Operating Revenue						
3512 · JPA Revenue	1,028,857	-	635,580	(393,277)	62%	
3513 · Rental Income (Cell site)	25,200	2,100	16,800	(8,400)	67%	
3515 · OES/Mutual Aid Reimbursement	560,000	-	357,158	(202,842)	64%	
3520 · Interest Earned	80,000	2,175	79,402	(598)	99%	Interest rates higher than budgeted
3510 · Misc. Operating Revenue - Other	20,000	3,694	22,092	2,092	110%	Primarily workers' compensation reimbursements
Total 3510 · Misc. Operating Revenue	1,714,057	7,969	1,111,031	(603,025)	65%	
Total Operating Revenue	\$ 18,560,131	\$ 345,750	\$ 11,954,062	\$ (6,606,070)	64%	
3550 · Development Fee						
3560 · Development Fee Revenue	2,500,000	270,497	1,685,628	(814,372)	67%	
3561 · Development Fee Interest	-	8,447	39,784	39,784	100%	
Total 3550 · Development Fee	2,500,000	278,944	1,725,412	(774,588)	69%	
3570 · Proceeds from Sale of Assets	-	-	752,373	752,373	100%	Sale of business park 5-acre parcel
Total Revenue	\$ 21,060,131	\$ 624,694	\$ 14,431,847	\$ (6,628,284)	69%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending February 28, 2018



	FINAL Full Year Budget FY17/18	Actual February 2018	Actual YTD February 28, 2018	Variance YTD Actual to Full Year Budget	(Target 67%) YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	5,931,801	443,485	3,776,172	2,155,629	64%	
6011 · Education/Longevity Pay	484,081	34,347	289,962	194,120	60%	
6016 · Salaries & Wages, Admin/Prev	643,697	49,142	391,271	252,426	61%	
6018 · Director Pay	17,850	2,600	8,995	8,855	50%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,561,587	154,065	1,308,556	253,031	84%	Several long-term vacancies filled with OT
6019.2 · Overtime, Outside Aid	480,000	-	295,154	184,846	61%	
6019.3 · Overtime, JPA	155,479	19,884	134,874	20,605	87%	Several long-term vacancies filled with OT
Total 6019 · Overtime	2,197,066	173,949	1,738,585	458,481	79%	
6020 · P.E.R.S. Retirement	2,293,349	198,917	1,741,288	552,061	76%	Annual required lump sum payment made in July
6030 · Workers Compensation	819,067	104,441	508,863	310,204	62%	Timing - January payment made in Feb
6031 · Life Insurance	6,224	920	4,157	2,067	67%	
6032 · P.E.R.S. Health Benefits	1,444,276	115,126	1,054,342	389,933	73%	March invoice paid in Feb
6033 · Disability Insurance	16,758	2,844	12,399	4,359	74%	
6034 · Health Cost of Retirees	881,479	49,270	743,233	138,246	84%	Annual lump sum payment made in July (\$300k). March invoice paid in Feb
6040 · Dental/Vision Expense	177,960	11,882	83,565	94,395	47%	
6050 · Unemployment Insurance	14,490	438	13,184	1,306	91%	
6060 · Vacation & Sick Expense Reserve	100,000	-	-	100,000	0%	
6070 · Medicare	134,842	10,019	87,790	47,052	65%	
Total 6000 · Salaries & Wages	15,162,941	1,197,380	10,453,806	4,709,134	69%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	52,800	-	48,168	4,632	91%	Annual uniform allowance paid in Jul & Jan
6102 · Other Clothing & Personal Supplies	47,683	2,550	28,655	19,028	60%	
Total 6100 · Clothing & Personal Supplies	100,483	2,550	76,823	23,660	76%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending February 28, 2018



	FINAL Full Year Budget FY17/18	Actual February 2018	Actual YTD February 28, 2018	Variance YTD Actual to Full Year Budget	(Target 67%) YTD Actual % of Full Year Budget	Notes/Comments
6110 · Network/Communications						
6111 · Telecommunications	50,544	3,397	29,061	21,483	57%	
6112 · Dispatch Services	50,000	29,311	29,311	20,689	59%	
6113 · Network/Connectivity	41,225	3,336	26,571	14,654	64%	
Total 6110 · Communications	141,769	36,044	84,942	56,827	60%	
6120 · Housekeeping	35,268	4,466	19,433	15,835	55%	
6130 · Insurance						
6131 · General Insurance	55,000	-	50,094	4,906	91%	Annual insurance premium paid in September
Total 6130 · Insurance	55,000	-	50,094	4,906	91%	
6140 · Maintenance of Equipment						
6141 · Tires	21,791	584	18,371	3,419	84%	
6142 · Parts & Supplies	22,209	7,600	14,502	7,706	65%	
6143 · Outside Work	118,167	14,599	88,211	29,956	75%	
6144 · Equipment Maintenance	37,308	4,495	18,590	18,718	50%	
6145 · Radio Maintenance	24,279	2,439	12,952	11,326	53%	
Total 6140 · Maintenance of Equipment	223,754	29,717	152,627	71,126	68%	Total Equipment Maintenance on target to budget
6150 · Maintenance, Structures & Ground	98,364	(3,662)	65,232	33,132	66%	
6160 · Medical Supplies						
6161 · Medical Supplies	5,867	-	4,178	1,689	71%	
Total 6160 · Medical Supplies	5,867	-	4,178	1,689	71%	
6170 · Dues and Subscriptions	12,655	585	9,468	3,187	75%	Timing of payment
6180 · Miscellaneous						
6181 · Miscellaneous	3,352	1,466	1,823	1,529	54%	
6182 · Honor Guard	3,562	-	-	3,562	0%	
6183 · Explorer Program	2,095	-	5,757	(3,662)	275%	Approved budget overage offset by savings in other categories
6184 · Pipes and Drums	-	-	-	-	0%	
Total 6180 · Miscellaneous	9,010	1,466	7,580	1,429	84%	
6190 · Office Supplies	20,739	1,554	13,987	6,752	67%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending February 28, 2018



	FINAL Full Year Budget FY17/18	Actual February 2018	Actual YTD February 28, 2018	Variance YTD Actual to Full Year Budget	(Target 67%) YTD Actual % of Full Year Budget	Notes/Comments
6200 · Professional Services						
6201 · Audit	13,050	-	12,650	400	97%	Annual audit fees paid in December
6202 · Legal/Human Resources	161,673	58,541	169,082	(7,409)	105%	Pending legal matters
6203 · Notices	2,514	47	1,220	1,295	49%	
6204 · Other Professional Services	135,397	7,519	71,835	63,562	53%	
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	3,042	25	835	2,207	27%	
Total 6200 · Professional Services	315,676	66,131	255,622	60,054	81%	
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	71,501	(69)	35,383	36,118	49%	
6212 · IT Support/Implementation	118,496	8,870	76,609	41,887	65%	
Total 6210 · Information Technology	189,997	8,801	111,993	78,004	59%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	14,710	563	5,032	9,678	34%	Budget includes cost of removing modular/sanitary waste tank at end of use
6222 · Solar Lease	66,936	5,524	44,009	22,927	66%	
Total 6220 · Rents and Leases	81,646	6,087	49,041	32,605	60%	
6230 · Small Tools and Supplies	78,108	1,644	18,650	59,458	24%	
6240 · Special Expenses						
6241 · Training	148,981	8,087	46,349	102,632	31%	
6242 · Fire Prevention	64,280	1,552	30,050	34,229	47%	
6243 · Licenses	-	-	10	(10)	100%	
Total 6240 · Special Expenses	213,261	9,639	76,409	136,852	36%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	62,000	4,973	39,654	22,346	64%	
6252 · Travel	25,200	20	12,289	12,911	49%	
6253 · Meals & Refreshments	22,680	871	10,902	11,778	48%	
Total 6250 · Transportation and Travel	109,880	5,864	62,845	47,035	57%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
 For the Period Ending February 28, 2018



	FINAL Full Year Budget FY17/18	Actual February 2018	Actual YTD February 28, 2018	Variance YTD Actual to Full Year Budget	(Target 67%) YTD Actual % of Full Year Budget	Notes/Comments
6260 · Utilities						
6261 · Electricity	16,872	337	2,516	14,356	15%	
6262 · Natural Gas/Propane	25,000	2,488	7,612	17,388	30%	
6263 · Water/Sewer	16,000	3,065	13,228	2,772	83%	
Total 6260 · Utilities	57,872	5,889	23,357	34,515	40%	
Total Operating Expenditures	\$ 16,912,288	\$ 1,374,156	\$ 11,536,088	\$ 5,376,200	68%	
Operating Revenue - Operating Expenditures	\$ 1,647,843	\$ (1,028,406)	\$ 417,974	\$ 1,229,869		
6560 · Pension/OPEB UAL Lump Sum Payment	1,450,000	-	750,000	700,000	52%	
6720 · Fixed Assets	2,989,298	136,909	392,275	2,597,023	13%	
Total Expenditures	\$ 21,351,586	\$ 1,511,065	\$ 12,678,363	\$ 8,673,223	59%	
Total Revenue - Total Expense	\$ (291,455)	\$ (886,371)	\$ 1,753,484	\$ 2,044,939		
Less: Development Fee Revenue	(2,500,000)		(1,725,412)			
Add: Development Fee Qualified Expenditures	1,970,000		309,370			
Total Revenue - Total Expense Net of Dev Fees	\$ (821,455)		\$ 337,442			

El Dorado Hills Fire Department

3/12/2018 3:16 PM

Register: 1000 · Bank of America
 From 02/01/2018 through 02/28/2018
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/01/2018		Deposit	3240 · Tax Revenue:33...	Sac County Pro...		X	9,649.82	633,589.14
02/01/2018		Nationwide Retireme...	-split-	PR18-2-1	18,712.21	X		614,876.93
02/01/2018	EFT	P.E.R.S. Retirement	-split-	PR18-2-1	81,321.24	X		533,555.69
02/01/2018	EFT	P.E.R.S. ING	-split-	PR18-2-1	3,024.44	X		530,531.25
02/01/2018	EFT	De Lage Landen Fin...	6190 · Office Supplies	Account # 988...	230.59	X		530,300.66
02/01/2018	EFT	ADP (FSA)	-split-		661.93	X		529,638.73
02/01/2018	EFT	Technology Credit C...	-split-	Feb-18	5,524.00	X		524,114.73
02/01/2018	PR18-2-1		-split-	Total Payroll T...	72,634.38	X		451,480.35
02/01/2018	PR18-2-1		1000 · Bank of Americ...	Direct Deposit	252,733.52	X		198,746.83
02/01/2018	PR18-2-1		1000 · Bank of Americ...	Payroll Checks		X		198,746.83
02/01/2018	PR18-2-1		1000 · Bank of Americ...	Payroll Adjust...	3,543.84			195,202.99
02/02/2018		Deposit	-split-	Deposit		X	240,417.35	435,620.34
02/02/2018		Deposit	1110 · Accounts Recei...	Deposit		X	52,933.36	488,553.70
02/02/2018	EFT	Employment Develo...	-split-	Account ID# 7...	1,153.01	X		487,400.69
02/02/2018	EFT	El Dorado Disposal S...	-split-	1/1/2018-1/31/...	737.39	X		486,663.30
02/02/2018	EFT	State Compensation ...	-split-	Policy # 11048...	10,944.68	X		475,718.62
02/02/2018	EFT	ADP (FSA)	-split-		15.00	X		475,703.62
02/05/2018	EFT	State Compensation ...	6000 · Wages & Benef...	Policy # 11048...	46,748.17	X		428,955.45
02/05/2018	EFT	P. G. & E.	-split-	Jan-18	15.03	X		428,940.42
02/05/2018	EFT	P. G. & E.	-split-	Jan-18	9.86	X		428,930.56
02/05/2018	EFT	ADP (FSA)	-split-		35.50	X		428,895.06
02/05/2018	21059	Aflac	2029 · Other Payable	Inv # 982943	209.44	X		428,685.62
02/05/2018	21060	Aramark	6120 · Housekeeping	Inv# 635826748	74.92	X		428,610.70
02/05/2018	21061	AT&T	-split-	Jan-18	274.48	X		428,336.22
02/05/2018	21062	Best Best & Krieger	6200 · Professional Ser...	Inv# 811863	22,165.82	X		406,170.40
02/05/2018	21063	Big O Tires	-split-		584.19	X		405,586.21
02/05/2018	21064	CA Assoc. of Profess...	6000 · Wages & Benef...	FEBRUARY 2...	1,347.50	X		404,238.71
02/05/2018	21065	CALPO/HOM/MAC...	6720 · Fixed Assets	Invoice # 7-CH...	20,860.00	X		383,378.71
02/05/2018	21066	Capital Building Mai...	6120 · Housekeeping	Invoice # 9791	669.50	X		382,709.21
02/05/2018	21067	Core Logic	6170 · Dues and Subsc...	Inv # 81862666	137.50	X		382,571.71
02/05/2018	21068	Dave's Rent-A-Car	6240 · Special Expense...	Agreement # 0...	647.11			381,924.60
02/05/2018	21069	Doug Veerkamp	-split-	Invoice # 3253...	5,263.04	X		376,661.56
02/05/2018	21070	El Dorado County Fi...	6200 · Professional Ser...		5,000.00	X		371,661.56
02/05/2018	21071	EverGreen Turf and ...	6150 · Maintenance,Str...	Invoice # 42427	1,302.67	X		370,358.89
02/05/2018	21072	Folsom Chevrolet	-split-	Invoice # 2018...	38,583.40	X		331,775.49
02/05/2018	21073	Folsom Lake Ford	6140 · Maintenance of ...	Invoice No. FO...	7,061.69	X		324,713.80
02/05/2018	21074	InterState Oil Compa...	-split-		1,644.88	X		323,068.92
02/05/2018	21075	Interwest Consulting ...	6240 · Special Expense...	Inv# 38476	977.50	X		322,091.42
02/05/2018	21076	L.N. Curtis & Sons	6140 · Maintenance of ...	Inv# INV151241	1,449.43	X		320,641.99
02/05/2018	21077	Managed Health Net...	6200 · Professional Ser...	Invoice # PRM...	651.24	X		319,990.75

El Dorado Hills Fire Department

3/12/2018 3:16 PM

Register: 1000 · Bank of America
 From 02/01/2018 through 02/28/2018
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/05/2018	21078	Motorola Solutions Inc	6140 · Maintenance of ...	Inv #13198138	1,458.60	X		318,532.15
02/05/2018	21079	National Garage Doo...	-split-	Invoice # 3087...	2,338.26	X		316,193.89
02/05/2018	21080	Overhead Door Com...	6150 · Maintenance,Str...	Invoice # 153497	692.00			315,501.89
02/05/2018	21081	Rapid Information D...	6190 · Office Supplies	Invocie # 53303	40.00	X		315,461.89
02/05/2018	21082	City of Sacramento	6240 · Special Expense...		3,438.00			312,023.89
02/05/2018	21083	Sandra Sanders	6000 · Wages & Benef...		732.00	X		311,291.89
02/05/2018	21084	SCI Consulting Group	6720 · Fixed Assets	Invoice # C7440	4,206.10	X		307,085.79
02/05/2018	21085	SignChef Inc.	2029 · Other Payable	Invvoice # 248...	32.18	X		307,053.61
02/05/2018	21086	Standard Insurance Co.	6000 · Wages & Benef...	Policy # 00 359...	456.00	X		306,597.61
02/05/2018	21087	State Water Resource...	6720 · Fixed Assets	Application ID ...	778.00	X		305,819.61
02/05/2018	21088	Wally Jukes	6000 · Wages & Benef...		209.00	X		305,610.61
02/05/2018	21089	Greg F. Durante (Di...	-split-	Jan-18	300.00			305,310.61
02/05/2018	21090	Charles J. Hartley	-split-	Jan-18	300.00	X		305,010.61
02/05/2018	21091	John Giraud	-split-	Jan-18	200.00	X		304,810.61
02/05/2018	21092	Douglas A. Hus	6000 · Wages & Benef...	Jan-18	100.00	X		304,710.61
02/05/2018	21093	Barbara Winn	6000 · Wages & Benef...	Jan-18	100.00	X		304,610.61
02/05/2018	21094	Connie Bair	-split-		150.00	X		304,460.61
02/05/2018	21095	Brian Bresnahan	-split-		150.00			304,310.61
02/05/2018	21096	David Kennedy	-split-		100.00	X		304,210.61
02/05/2018	21097	John Niehues	-split-		150.00	X		304,060.61
02/05/2018	21098	Dwight Piper	-split-		150.00	X		303,910.61
02/05/2018	21099	Frederick Russell	-split-		150.00	X		303,760.61
02/05/2018	21100	Sean Ward	-split-		150.00	X		303,610.61
02/05/2018	21101	Wells Fargo Bank	2026 · EDH Associate...	Deposit to Acct...	4,753.45	X		298,857.16
02/05/2018	21102	Chase Bank	2029 · Other Payable	Jan 4, 18	400.00	X		298,457.16
02/06/2018	EFT	ADP (FSA)	-split-		736.93	X		297,720.23
02/07/2018	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Confirmation #...	26,520.12	X		271,200.11
02/09/2018	EFT	ADP	6200 · Professional Ser...	PR18-2-1	290.05	X		270,910.06
02/09/2018	EFT	P. G. & E.	-split-	Jan-18	1,181.82	X		269,728.24
02/12/2018	EFT	Verizon Wireless	-split-	Jan-18	2,345.12	X		267,383.12
02/12/2018	EFT	Employment Develo...	-split-	Account ID# 7...	173.10	X		267,210.02
02/12/2018	EFT	P. G. & E.	-split-	Jan-18	705.20	X		266,504.82
02/12/2018	EFT	P. G. & E.	-split-	Jan-18	623.26	X		265,881.56
02/12/2018	EFT	ADP (FSA)	-split-		11.71	X		265,869.85
02/13/2018		Transfer from LAIF	1074 · Local Agency I...	Confirm #1524...		X	550,000.00	815,869.85
02/15/2018			6200 · Professional Ser...	Service Charge	235.06	X		815,634.79
02/15/2018	EFT	Nationwide Retireme...	-split-	PR18-2-2	18,252.53	X		797,382.26
02/15/2018	EFT	P.E.R.S. Health	-split-	Feb- 2018	164,396.49	X		632,985.77
02/15/2018	EFT	P.E.R.S. Retirement	-split-	PR18-2-2	78,120.35	X		554,865.42
02/15/2018	EFT	P.E.R.S. ING	-split-	PR18-2-2	3,024.44	X		551,840.98

El Dorado Hills Fire Department

3/12/2018 3:16 PM

Register: 1000 · Bank of America
 From 02/01/2018 through 02/28/2018
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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/15/2018	EFT	ADP (FSA)	-split-		245.38	X		551,595.60
02/15/2018	21103	7th Dimension, LLC	6210 · Information Tec...	VOID: Inv # 1...		X		551,595.60
02/15/2018	21104	A-CHECK	-split-	Inv # 59-05366...	182.75	X		551,412.85
02/15/2018	21105	Advanced IPM	-split-		320.00	X		551,092.85
02/15/2018	21106	Air Exchange	6140 · Maintenance of ...	Invoice # 41905	492.57	X		550,600.28
02/15/2018	21107	Allstar Fire Equipme...	6100 · Clothing & Pers...	Inv# 204699	2,185.64	X		548,414.64
02/15/2018	21108	Best Best & Krieger	6200 · Professional Ser...	Inv# 814027	9,745.04	X		538,669.60
02/15/2018	21109	CALPO/HOM/MAC...	6720 · Fixed Assets	Invoice # 8-CH...	20,860.00			517,809.60
02/15/2018	21110	Caltronics Business ...	-split-	Inv# 2446401 /...	393.76	X		517,415.84
02/15/2018	21111	Core Logic	6170 · Dues and Subsc...	Inv # 81865530	137.50	X		517,278.34
02/15/2018	21112	Doug Veerkamp	-split-	Invoice # 3254...	1,661.44	X		515,616.90
02/15/2018	21113	Ferrell Gas	6260 · Utilities:6262 · ...	Inv# 1099594946	39.39	X		515,577.51
02/15/2018	21114	FedEx	6190 · Office Supplies	Inv # 6-075-73...	28.72	X		515,548.79
02/15/2018	21115	Hefner, Stark & Mar...	-split-	Statement # 23 ...	12,992.90	X		502,555.89
02/15/2018	21116	InterState Oil Compa...	-split-		2,861.26	X		499,694.63
02/15/2018	21117	KME Fire Apparatus	6140 · Maintenance of ...	Invoice # ca 54...	223.99	X		499,470.64
02/15/2018	21118	L.N. Curtis & Sons	-split-	Inv# INV1591...	1,282.40	X		498,188.24
02/15/2018	21119	Lehr Auto Electric, Inc	-split-		1,028.15	X		497,160.09
02/15/2018	21120	River City Rentals	6200 · Professional Ser...	Invoice # 2027...	300.00	X		496,860.09
02/15/2018	21121	Rotary	-split-	February 2018 ...	225.00	X		496,635.09
02/15/2018	21122	Teleos Builders and ...	-split-	Inv # 25-00000...	47,500.00	X		449,135.09
02/15/2018	21123	West Coast Frame/C...	6140 · Maintenance of ...	Invoice # 50609	6,492.25	X		442,642.84
02/15/2018	21124	Aramark	6120 · Housekeeping	Inv# 635855136	74.92	X		442,567.92
02/15/2018	21125	Chase Bank	2029 · Other Payable	Feb 1, 15	400.00	X		442,167.92
02/15/2018	21126	Wells Fargo Bank	2026 · EDH Associate...	Deposit to Acct...	4,615.00	X		437,552.92
02/15/2018	21127	7th Dimension, LLC	6210 · Information Tec...	Inv # 180081	8,598.79	X		428,954.13
02/15/2018	PR18-2-2		-split-	Total Payroll T...	67,306.18	X		361,647.95
02/15/2018	PR18-2-2		1000 · Bank of Americ...	Direct Deposit	248,026.05	X		113,621.90
02/15/2018	PR18-2-2		1000 · Bank of Americ...	Payroll Checks		X		113,621.90
02/15/2018	PR18-2-2		1000 · Bank of Americ...	Payroll Adjust...		X		113,621.90
02/16/2018		Transfer from LAIF	1074 · Local Agency I...	Confirm #1524...		X	100,000.00	213,621.90
02/16/2018		Deposit	-split-	Deposit		X	8,173.44	221,795.34
02/16/2018	EFT	ADP HCM	6200 · Professional Ser...	Workforce No...	227.70	X		221,567.64
02/18/2018	EFT	Verizon Wireless	-split-	Jan-18	738.04	X		220,829.60
02/20/2018	EFT	P. G. & E.	-split-	Jan-18	249.86	X		220,579.74
02/22/2018	EFT	WageWorks	6200 · Professional Ser...	Invoice # INV4...	96.15	X		220,483.59
02/23/2018	EFT	ADP	6200 · Professional Ser...	PR18-2-2	287.20	X		220,196.39
02/25/2018		Deposit	3510 · Misc. Operating...	US Bank CalC...		X	846.66	221,043.05
02/26/2018	EFT	State Compensation ...	6000 · Wages & Benef...	Policy # 11048...	46,748.17	X		174,294.88
02/27/2018		Transfer from LAIF	1074 · Local Agency I...	Confirm #1525...		X	750,000.00	924,294.88

El Dorado Hills Fire Department

3/12/2018 3:16 PM

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 From 02/01/2018 through 02/28/2018
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/27/2018	EFT	Modular Space Corp...	-split-	2/25-3/24/18	563.06	X		923,731.82
02/27/2018	21128	Aramark	6120 · Housekeeping	Inv# 635883455	81.67			923,650.15
02/27/2018	21129	Breaker Glass Co., Inc.	6140 · Maintenance of ...	Invoice # 66179	50.00			923,600.15
02/27/2018	21130	CA Assoc. of Profess...	6000 · Wages & Benef...	MARCH 2018	1,323.00			922,277.15
02/27/2018	21131	Capital Building Mai...	6120 · Housekeeping	Invoice # 9834	669.50			921,607.65
02/27/2018	21132	Chris S. Storz	2030 · Dental Vision P...	Retiree Dental/...	148.00			921,459.65
02/27/2018	21133	El Dorado County E...	-split-		29,311.02			892,148.63
02/27/2018	21134	El Dorado Hills Busi...	-split-		1,574.31			890,574.32
02/27/2018	21135	Fit Guard	-split-		480.00			890,094.32
02/27/2018	21136	InterState Oil Compa...	6250 · Transportation a...		434.73			889,659.59
02/27/2018	21137	Jeno Inzerillo	6000 · Wages & Benef...		149.00			889,510.59
02/27/2018	21138	Kaiser Foundation H...	-split-	Account # 320...	13,328.00			876,182.59
02/27/2018	21139	Managed Health Net...	6200 · Professional Ser...	Invoice # PRM...	651.24			875,531.35
02/27/2018	21140	Motorola Solutions Inc	-split-		980.00			874,551.35
02/27/2018	21141	Mountain Democrat	6200 · Professional Ser...	Inv # 4637	47.10			874,504.25
02/27/2018	21142	National Garage Doo...	6150 · Maintenance,Str...	Invoice # 361300	120.00			874,384.25
02/27/2018	21143	Preferred Alliance, Inc.	6200 · Professional Ser...	Invoice # 0138...	126.00			874,258.25
02/27/2018	21144	Rapid Information D...	6190 · Office Supplies	Invocie # 49935	68.00			874,190.25
02/27/2018	21145	Rumsey Lang Well ...	6150 · Maintenance,Str...	Invoice # W/O ...	100.00			874,090.25
02/27/2018	21146	Signal Service	6150 · Maintenance,Str...	Invoice # 278356	120.00			873,970.25
02/27/2018	21147	Jorgensen Company	-split-		898.49			873,071.76
02/27/2018	21148	Standard Insurance Co.	6000 · Wages & Benef...	Policy # 00 359...	463.60			872,608.16
02/27/2018	21149	Trace Analytics, Inc.	6140 · Maintenance of ...	Invoice # 18-0...	160.00			872,448.16
02/27/2018	21150	Zachary Tyson	2029 · Other Payable	HRA Reimburs...	442.40			872,005.76
02/27/2018	21151	Greg F. Durante (Di...	-split-	Feb-18	300.00			871,705.76
02/27/2018	21152	Charles J. Hartley	-split-	Feb-18	300.00			871,405.76
02/27/2018	21153	John Giraudo	-split-	Feb-18	400.00			871,005.76
02/27/2018	21154	Douglas A. Hus	-split-	Feb-18	500.00	X		870,505.76
02/27/2018	21155	Connie Bair	-split-		150.00			870,355.76
02/27/2018	21156	Brian Bresnahan	-split-		150.00			870,205.76
02/27/2018	21157	David Kennedy	-split-		100.00			870,105.76
02/27/2018	21158	John Niehues	-split-		150.00			869,955.76
02/27/2018	21159	Dwight Piper	-split-		150.00			869,805.76
02/27/2018	21160	Frederick Russell	-split-		150.00			869,655.76
02/27/2018	21161	Sean Ward	-split-		150.00			869,505.76
02/27/2018	21162	Barbara Winn	6000 · Wages & Benef...	Feb-18	100.00			869,405.76
02/28/2018	EFT	P.E.R.S. Retirement	-split-	PR18-3-1	79,382.48			790,023.28
02/28/2018	EFT	P.E.R.S. ING	-split-	PR18-3-1	3,024.44			786,998.84

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

550 Main Street Suite E • Placerville, CA 95667
(530) 295-2707 • lafco@edlafco.us • www.edlafco.us

February 15, 2018

Norm Brown
N.C. Brown Development, Inc.
8601 Ranchwood Court
Fair Oaks, CA 95628

Subject: Bass Lake North Annexation to the El Dorado Irrigation District (EID)
LAFCO Project No. 2017-05

Dear Mr. Brown:

The application for the annexation to El Dorado Irrigation District, has been reviewed and deemed complete. The Certificate of Filing has been issued in compliance with Government Code §56828. A copy of this document is enclosed for your information and files.

The proposal will be reviewed by the Local Agency Formation Commission on **March 28, 2018**. The meeting agenda and staff report will be mailed to you at a later date.

If you have any further questions, please call me at your convenience.

Sincerely,



José C. Henríquez
Executive Officer

Enclosure

Cc: Affected Agencies, Interested Agencies, and Departments:

El Dorado County (Planning Department, Assessor's Office, Auditor's Office, Elections Department, Agricultural Department, Surveyor's Office) Farm Bureau, U.S. Bureau of Reclamation, CAO's Office [County Service Areas 7, 9, 10, 10 Zone E-Library], El Dorado County Water Agency, El Dorado County Office of Education, El Dorado County Resource Conservation District, Los Rios Community College, Rescue Union School District, El Dorado Union High School District, El Dorado Hills Community Services District, El Dorado Hills County Water District

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COMMISSIONERS

Public Member: Dyana Anderly • Alternate Public Member: Michael Powell
City Members: Mark Acuna, Brooke Laine • Alternate City Member: John Clerici
County Members: Shiva Frentzen, Brian Veerkamp • Alternate County Member: Michael Ranalli
Special District Members: Ken Humphreys, Tim Palmer • Alternate Special District Member: Holly Morrison

STAFF

José C. Henríquez, Executive Officer • Erica Sanchez, Policy Analyst
Denise Tebaldi, Interim Commission Clerk • Kara K. Ueda, Commission Counsel

EL DORADO LAFCO

LOCAL AGENCY FORMATION COMMISSION

550 Main Street Suite E • Placerville, CA 95667
(530) 295-2707 • lafco@edlafco.us • www.edlafco.us

Certificate of Filing

I, José C. Henríquez, Executive Officer of the Local Agency Formation Commission of the County of El Dorado, do hereby certify that:

1. The application referenced and described below has been submitted to me and has been found to be in the form prescribed by the El Dorado Local Agency Formation Commission.
2. The application contains the information and data requested and required by this Commission and applicable provisions of State Law and has been accepted for filing on February 15, 2018.

Application Title: Bass Lake North Annexation to the El Dorado Irrigation District (EID); LAFCO Project No. 2017-05

Applicant/Agent Address: Norm Brown
8601 Ranchwood Court, Fair Oaks, CA 95628

General Location: The project is located north of Highway 50, east of Bass Lake Road, northeast of the Hawk View Road and Sienna Ridge Road intersection, in the Bass Lake Hills Specific Plan adjacent to the community of El Dorado Hills.

Affected Agencies: County Service Areas 7, 9, 10, 10 Zone E-Library, El Dorado County Water Agency, El Dorado County Office of Education, El Dorado County Resource Conservation District, Los Rios Community College, Rescue Union School District, El Dorado Union High School District, El Dorado Hills Community Services District, El Dorado Hills County Water District

This certificate of filing is issued pursuant to §56658 of the Government Code, State of California. All time requirements and limitations for processing and consideration of this application specified by State Law and/or rules and regulations of the El Dorado LAFCO shall become effective on the date of issuance of this certificate.

Date of Hearing: March 28, 2018



José C. Henríquez, Executive Officer
Local Agency Formation Commission

Date: February 15, 2018

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COMMISSIONERS

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STAFF

José C. Henríquez, Executive Officer • Erica Sanchez, Policy Analyst
Denise Tebaldi, Interim Commission Clerk • Kara K. Ueda, Commission Counsel



Christopher J. Lemke
Senior Counsel Director
DST Systems, Inc.
333 West 11th Street, Suite 101
Kansas City, MO 64105-1639
Tel: 816.435.6403
Fax: 816.435.8210
CJLemke@dstsistemas.com

February 19, 2018

El Dorado Hills County Water District
1050 Wilson Lane
El Dorado Hills, CA 95762

RE: **Support Requested for De-Annexation Proposal**

Dear Fellow Property Owner,

We write today to ask for your support and a **YES** vote on our proposal to de-annex some undeveloped property from the El Dorado Hills Business Park.

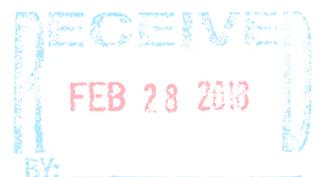
DST has owned hundreds of acres in the Business Park for over 30 years. DST would like to sell 240 acres of our property at the southern end of the Business Park so that it can be developed into an asset that benefits the Business Park and the community.

The de-annexation proposal applies to 207+- acres of the 240 acres we're planning to sell. If it is approved, we will sell the 240 acres to Winn Communities and Ridge Capital, two established, locally based, and highly respected firms. They would like to build a mixed-use residential community on the 207+- acres proposed to be de-annexed from the Business Park. The remaining 33+- acres would remain in the Business Park. For this development to happen, Business Park property owners must approve the de-annexation proposal.

We see this proposal as providing great benefit to current and future property owners in the Business Park primarily because it:

- reduces the number of vacant acres in the Business Park,
- increases the value of land remaining in the Business Park,
- provides a nearby housing option for Business Park employees, and
- increases demand for services in the Business Park.

De-annexation also will save the El Dorado Hills Business Park Association from increased costs down the road. If the approximately 207-acre parcel remains in the Business Park, the Association will have to pay for street maintenance, landscaping, and other common-area expenses on that site when it is developed. By de-annexing this property, the Association will not have to pay any of these future costs.



Because we understand the concerns about the impact of this action on your assessments, DST has agreed to deliver \$300,000 to the Association upon approval of the de-annexation proposal. This amounts to between 9 and 10 years of up-front dues payments.

DST, Winn and Ridge have also agreed to apply to re-annex any portion of the 207+- acres if the purchasers' efforts to rezone the property to residential fail for unforeseen reasons, and the purchasers, or any subsequent owner, elect to pursue a project permitted under the County's R&D zoning designation in place now. We make that formal promise to the Association to assure you that neither DST nor the purchasers, have any intent to develop uses that would compete with the Business Park.

We have long been an advocate for and supporter of the Business Park, we care deeply about this community, and we believe this proposal merits your yes vote.

Thank you very much for your consideration. If you have questions about the proposed de-annexation, the ballot, or the project, we invite you to contact, Gene Endicott, who can be reached at 916-719-7214 or gene@endicottcommunications.com, or our counsel, Ashley West, 916-930-0921, ashley@carterwestlaw.com.

Sincerely,



Christopher J. Lemke



EL DORADO HILLS FIRE DEPARTMENT

MONTHLY ACTIVITY REPORT FEBRUARY 2018

“YOUR SAFETY ... OUR COMMITMENT”

The Board of Directors is considering adopting performance measurement goals to direct fire crew planning and to monitor the operation of the Department. These measures of time are designed to deliver outcomes that will save patients medically salvageable upon arrival and to keep small fires from becoming more serious. Such measures and goals provide the Department a foundation upon which future deployment decisions are based.

These deployment measurements include:

- DM 1 – 911 Call Handling Time
- DM 2 – Turnout Time
- DM 3 – Travel Time
- DM 4 – Total Response Time
- DM 5 – Effective Response Force Time

*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

SIGNIFICANT TRAINING/INCIDENTS

New B85 Vehicle – Arrived 2/6/18



At 7:00 am on February 9, 2018, El Dorado Hills Firefighters responded to 946 Stoneman Avenue for a two story house that was on fire. First arriving firefighters encountered heavy fire from an upstairs bedroom and attic of the home. Two residents were able to safely evacuate out of the home with their three dogs. One Firefighter was transported to the hospital by ambulance with minor injuries. He is expected to fully recover. The fire cause approximately \$75,000 in damage to the home. The residents are displaced from their home and staying with family. The cause of the fire is under investigation.



EDH Firefighters Serve at the Senior Valentine's Lunch -2/9/18



STATISTICS

Response District	Total Number of Responses – FEB. 2018	Total Number of Responses –2018	Total Number of Responses – FEB. 2017	Total Number of Responses –2017
84	54	111	45	107
85	48	106	36	106
86	36	79	30	73
87	68	144	48	100
91	1	4	7	15
92	1	1	2	2
Mutual Aid	81	136	64	141
Transfer	22	50	18	41
TOTALS	311	631	250	585

88.07% Medic Unit Response, 10 Minutes (before exception reports)

91.58% Medic Unit Response, 11 Minutes (before exception reports)

Report: Queries – Incident – NFIRS Incident – Incident By District (Summary) Note: Run all Districts on 1 page (manually add subdistricts)

Crystal: Emergency Response Summary-Medic Unit Response Time-El Dorado

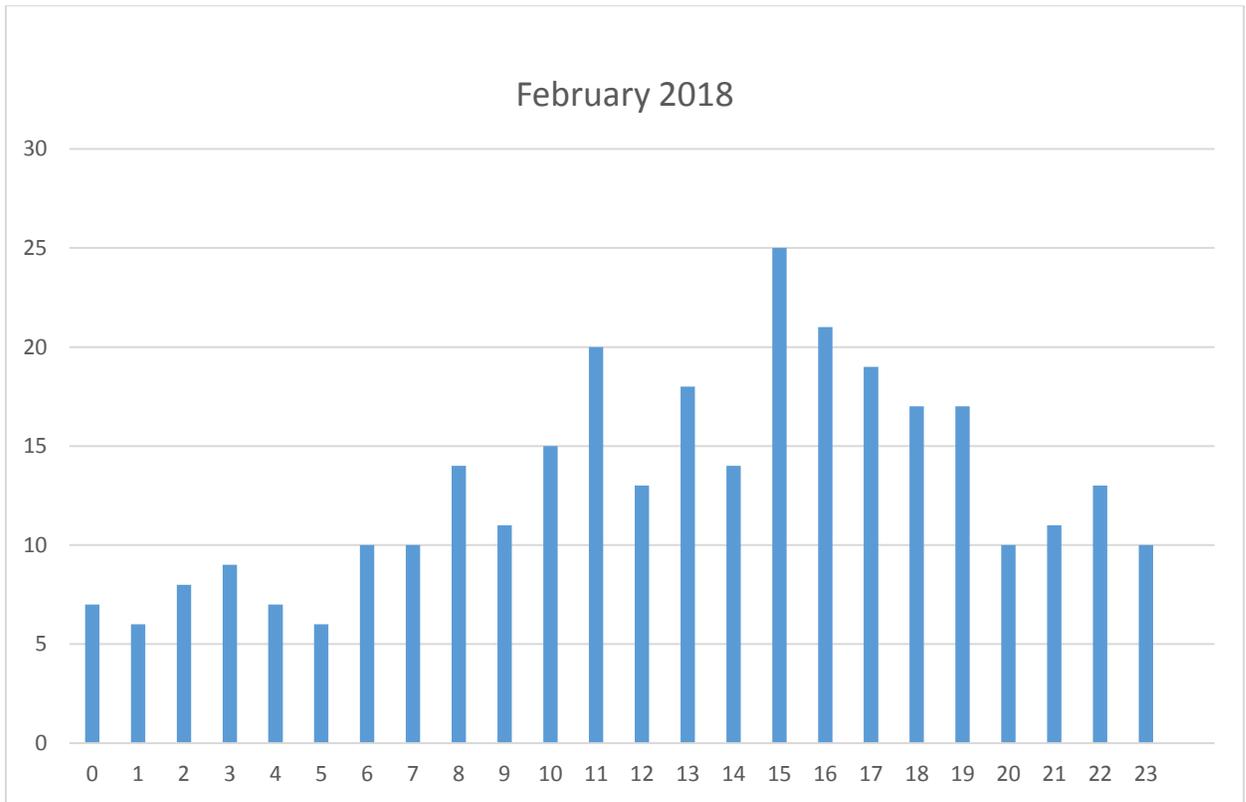
Deployment Measures

The 2016 Deployment Measures Policies are unable to be reported/tracked due to technology issues with our current Dispatch system and software limitations:

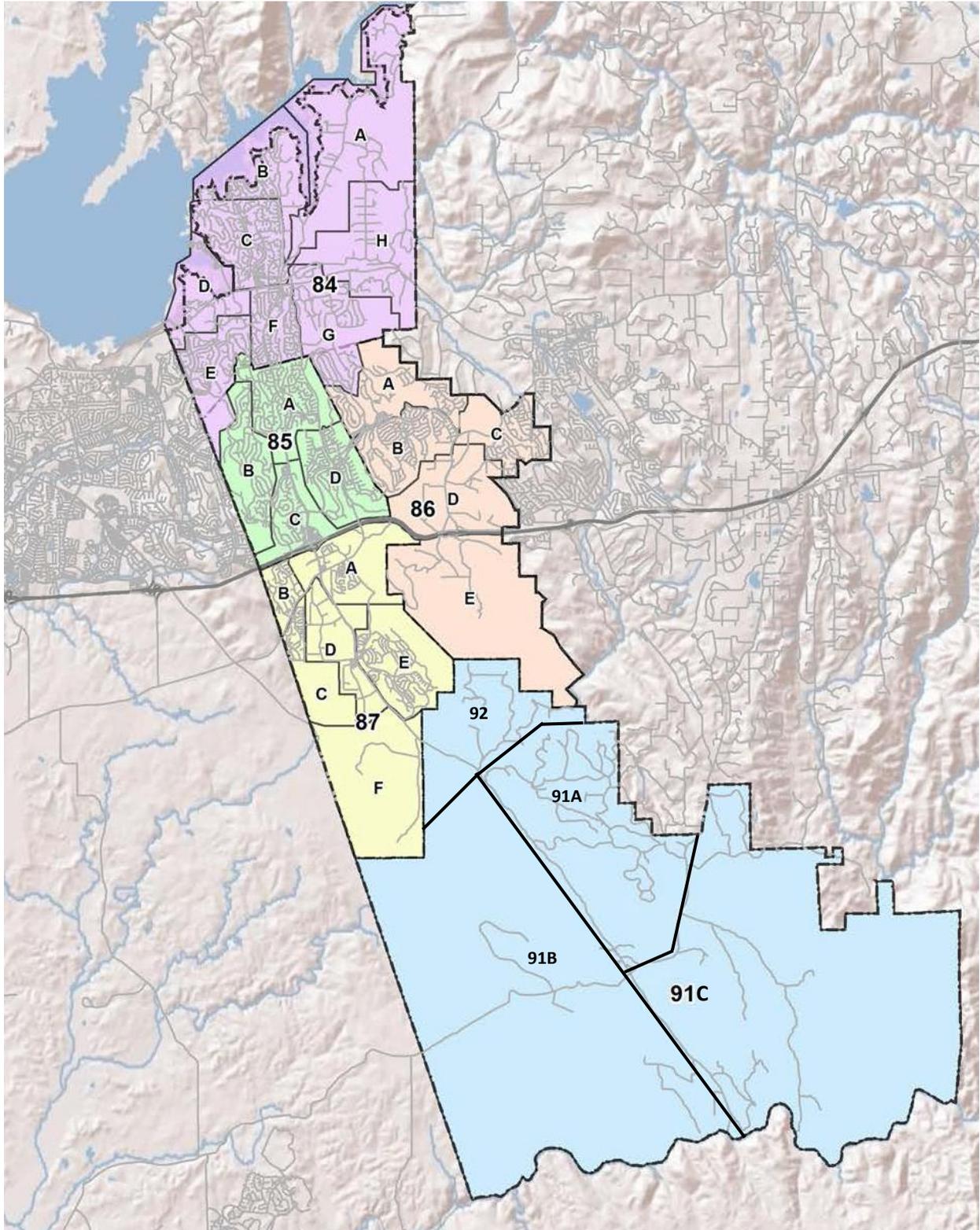
- Deployment Measure 1 - 911 Call Handling Time
- Deployment Measure 2 - Turnout Time
- Deployment Measure 3 - Travel Time
- Deployment Measure 4 - Total Response Time
- Deployment Measure 5 - Effective Response Force (Fire/Rescue Large Emergency)

INCIDENTS BY HOUR OF DAY

FEBRUARY 1-28, 2018



Hour of Day



DST Request to De-Annex 207.89 Acres of Business Park Property

Summary:

On February 21, 2019 we received a Ballot from the El Dorado Hills Business Park Owners Association requesting a vote either “IN FAVOR” or “AGAINST” allowing DST to De-Annex 207.89 acres and sell off a total of 240 acres to Winn Communities and Ridge Capital. The proposed use for this land would be Mixed Use Residential which would need approval for the re-zone from the County.

To offset the future assessments that DST would have paid to the Business Park Association related to this property DST has agreed to pay \$300,000.00 to offset over 11 years of equivalent dues.

In speaking with the El Dorado Hills Business Park Association Manager Brent Kocal and the El Dorado Hills Chamber of Commerce there seems to be no negative impact to the Business Park allowing this De-Annexation. The Chamber feels that it actually helps with the Re-Visioning currently going on related to the Business Park enhancing the ability to provide nearby workforce housing.

Fiscal Impact:

While DST is required to offset over 11 years of Business Park dues to the Association there could be two financial issues related to this de-annexation.

1. After 11 years the remaining business park owners will be assessed the difference, or vote to adjust accordingly.
2. The Association could vote to utilize the \$300,000.00 for infrastructure improvements needed to attract additional businesses. Some of these improvements could include high speed cabling and fiber optic lines that are not currently available in the Business Park. This would potentially increase dues for the remaining business park owners sooner than the 11 years.

Offsetting the above issues related to a potential of increased dues would obviously be the increased revenue due to residential construction and additional parcels within our district. EDHFD would realize an increase in both our development fee, and property tax revenue.

There is a requirement within this agreement that the land revert back to the Business Park Association if Winn Communities is unsuccessful in their attempt to re-zone.

Recommendation:

The re-visioning of the Business Park is important, and seen as a positive move for the future of El Dorado Hills. In an attempt to get things moving in the right direction for the future of the business park Staff recommends a vote “IN FAVOR” of the De-Annexation. Due to the land we own EDH Fire has 16 votes, and the due date for our ballot is March 26, 2018.

EL DORADO HILLS BUSINESS PARK OWNERS ASSOCIATION

February 20, 2018

To: All Members
El Dorado Hills Business Park Owners Association

From: Brent Kocal
Association Manager

RE: Membership Vote Regarding De-Annexation of Property

DST Realty of California, Inc. is a member of the El Dorado Hills Business Park Owners Association and is in contract to sell 240 acres of its undeveloped property at the south end of the Association to Winn Communities and Ridge Capital. There are no streets, utilities or services to the site. DST has asked the Association to de-annex 207.89 acres so that DST can satisfy a condition to close the sale to Winn and Ridge. Winn and Ridge have told the Association they intend to develop a mixed-use residential project on the 207.89 acre parcel.

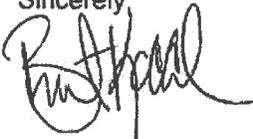
We have enclosed a ballot for you to vote regarding the de-annexation the 207.89 acre parcel. If 51% or more of the votes are cast in favor of de-annexation, then DST has agreed deliver \$300,000 to the Association to offset against future assessments it would have paid on this particular property. If the vote passes, DST has also agreed to bind itself and all successors and assigns to re-annex any portion of 207.89 acre parcel it later develops into something that would be covered by today's R&D zoning to address concerns that land could become competitive with the business park.

Please see the enclosed ballot and supplemental documents for further information on this matter.

Please note if you have not returned your ballot by March 26, 2018 it will not be counted.

Please let me know if you have any questions.

Sincerely,



Brent Kocal
Association Manager
916-693-6622
bkocal@kocalproperties.com

BALLOT
El Dorado Hills Business Park Owners Association
Proposed DST De-Annexation of 207.89 undeveloped acres

DST Realty of California, Inc. proposes the Association de-annex 207.89 undeveloped acres on the south side of the El Dorado Hills Business Park (Entry #4). This parcel is vacant, has no utilities, and is inaccessible from the El Dorado Hills Business Park. Please see the attached FAQ for a more detailed explanation. This proposed First Amendment to and Partial Termination of the Restated Declaration of Protective Covenants, Conditions and Restrictions for El Dorado Hills Business Park, a copy of which is attached as Exhibit A (the "First Amendment to the CC&Rs") requires at least 51% of the membership votes to approve it.

*****Due Date – Important*****

Members must mail ballots to the Inspector of Elections in the pre-addressed envelopes so that they are received no later than **March 26, 2018**. Ballots must be submitted via mail in the enclosed envelope provided. Ballots received after **March 26, 2018** will not be accepted.

Please read and follow these instructions

1. Confirm the listed number of acres and membership votes are correct as of the record date of **January 23, 2018**.
2. Mark the ballot with your vote YES or NO.
3. Sign the ballot.
4. Place the ballot in the self-addressed stamped envelope.
5. Seal the envelope and place it in the mail.

NOTE: This ballot is marked and will identify you as the person who cast it. The Inspector of Elections shall not reveal the specificity of how any one Member voted, only a total of votes in favor, against, and abstained.

The purpose of this ballot is to vote on the proposed First Amendment to the CC&Rs to de-annex 207.89 acres of vacant land. If approved by the Members, the Association would amend the CC&Rs to remove 207.89 acres from the description of the real property encumbered by CC&Rs. In exchange for recording the First Amendment to the CC&Rs, DST Realty of California, Inc. would enter into a De-Annexation Agreement, in substantially the same form as set forth on Exhibit B attached to this ballot, by which DST would pay the Association \$300,000 and DST would obligate itself and any purchasers to re-annex any portion of the 207.89 on which it develops a portion of the property in the R&D zoning.

RESOLUTION: The First Amendment to the CC&Rs, in substantially the same form as set forth on Exhibit A, is hereby approved. The De-Annexation Agreement, in substantially the same form as set forth on Exhibit B, is hereby approved. The Inspector of Elections is hereby authorized to and shall complete and issue the certificate in substantially the same form as set forth on Exhibit C, which shall occur on or before **April 16, 2018**. The President of the Association is hereby authorized to sign and record the First Amendment to the CC&Rs and sign the De-Annexation Agreement, which shall occur on or before **April 20, 2018**.

Member's Name: El Dorado Hills County Water District

Number of acres owned: 16.314

Number of Votes: 16

I hereby cast my vote:

 YES. I hereby vote IN FAVOR of the resolution described above.

 NO. I hereby vote AGAINST the resolution described above.

This ballot shall be deemed a written consent pursuant to Section 11.2 of the CC&Rs.

Signature: X

Print name of signatory: _____

Print title of signatory: _____

BALLOT MUST BE RETURNED BY: MARCH 26, 2018

*A Member who owns one acre or less is entitled to one vote. A Member is entitled to an additional vote for each additional acre it owns. If a Member owns multiple parcels that in the aggregate equal one acre, the owner is entitled to an additional vote, provided the ownership of each of the separate parcels is identical.

EXHIBIT A TO THE BALLOT
First Amendment to the CC&Rs

[See attached.]

Recording requested by,
and when recorded return to:

El Dorado Hills Business Park Owners Association
Po Box 6718
Folsom CA 95763
Attn: Brent Kocal

SPACE ABOVE THIS LINE FOR RECORDER'S USE

**FIRST AMENDMENT TO AND PARTIAL TERMINATION OF THE
RESTATED DECLARATION OF PROTECTIVE COVENANTS, CONDITIONS AND RESTRICTIONS
FOR
EL DORADO HILLS BUSINESS PARK**

This First Amendment to and Partial Termination of the Restated Declaration of Protective Covenants, Conditions and Restrictions for El Dorado Hills Business Park (the "**Amendment**") by the El Dorado Hills Business Park Owners Association, a California nonprofit mutual benefit corporation (the "**Association**"), shall be effective as of April __, 2018.

RECITALS

A. On January 29, 1993, the Restated Declaration of Covenants, Conditions and Restrictions for El Dorado Hills Business Park dated December 8, 1992 were recorded in the Official Records of the County of El Dorado (the "**County**") as Document No. 05541, beginning in Book 3952 at Page 413 (the "**Declaration**").

B. Section 11.2 of the Declaration provides that:

"This Declaration or any provision hereof, or any covenant, condition, restriction, limitation or agreement contained herein, may be modified, amended, revoked or terminated as to the whole of El Dorado Hills Business Park only upon the written consent of the owners of fifty-one percent (51%) of all the membership votes in the Association. No such modification, amendment, revocation, termination, or extension shall be effective until a proper instrument in writing describing such modification, amendment, termination, or extension has been executed by an authorized officer of the Association and recorded in the official records of the County of El Dorado."

C. "**Members**" is defined in Section 1.13 of the Declaration.

D. DST Realty of California, Inc., a California corporation, has asked the Members of the Association to revoke and terminate the Declaration with respect to 207.89 acres of vacant land identified as APN 117-010-12-100, and defined more particularly on Exhibit A attached to this Amendment (the "**Vacant Land**").

E. The Vacant Land is described on the 6th page of Exhibit A, in Book 3952, Page 458, which reads:

"108-040-19 A portion of the South half of Section 24 and a portion of the North half of Section 25, Township 09, North, Range 08 East, MDB&M., more particularly described as:

Parcel 1, as shown on that certain Parcel Map filed in the office of the County Recorder, County of El Dorado, State of California, on December 15, 1989, in Book 41, of Parcel Maps, at page 66."

F. Members holding fifty-one percent (51%) or more of all membership votes in the Association have agreed that the Declaration shall be terminated from the Vacant Land.

AGREEMENT

1. Amendment. The Declaration is hereby amended to delete the Vacant Land from Exhibit A of the Declaration. Upon Recording, the Declaration shall be terminated and revoked and shall have no force or effect with respect to the Vacant Land, which is hereby released from the Declaration.

2. Miscellaneous. To the extent any provision of this Amendment conflicts with any provision of the Declaration, the provision of this Amendment shall prevail. Except as expressly provided herein to the contrary, the capitalized terms in this Amendment shall have the same meanings given such terms in the Declaration. Except as amended by this Amendment, the Declaration remain in full force and effect with respect to the Property, with the term "Property" expressly excluding the Vacant Land.

3. Effective Date. This Amendment shall be effective upon the date on which this Amendment is recorded in the Official Records of the County of El Dorado, California.

The Association has executed this Amendment as of the date first set forth above.

ASSOCIATION:

EL DORADO HILLS BUSINESS PARK OWNERS
ASSOCIATION, a California nonprofit mutual
benefit corporation

By: _____
Name: _____
Title: _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF _____)
) ss.
COUNTY OF _____)

On _____, 2018, before me, _____, a Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the within instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Notary Public

EXHIBIT A TO FIRST AMENDMENT TO CC&RS

PARCEL 1, AS SHOWN ON THAT CERTAIN PARCEL MAP FILED IN THE OFFICE OF THE COUNTY RECORDER, COUNTY OF EL DORADO, STATE OF CALIFORNIA, ON DECEMBER 15, 1989 IN BOOK 41 OF PARCEL MAPS, AT PAGE 66.

APN: 117-010-12-100

**EXHIBIT B TO THE BALLOT
De-Annexation Agreement**

[See attached.]

DE-ANNEXATION AGREEMENT

This DE-ANNEXATION AGREEMENT (this “**Agreement**”) is made as of _____, 2018, by and between DST Realty of California, Inc., a California corporation, its successors, or assigns (“**Property Owner**”), and El Dorado Hills Business Park Owners Association, a California nonprofit mutual benefit corporation (the “**Association**”). Property Owner and the Association are individually, a “**Party**,” and together, the “**Parties**.” The Parties agree as follows:

1. Background. Property Owner owns a number of parcels of real property encumbered by the Restated Declaration of Covenants, Conditions and Restrictions for El Dorado Hills Business Park, dated December 8, 1992, and filed for record with the El Dorado County, California Recorder’s Office on January 29, 1993 in Book 3952 at Page 413 (the “**Declarations**”). Property Owner desires to have the Association de-annex approximately 207.89 acres of vacant land referenced as Parcel #117-010-12 (the “**Vacant Land**”) from the Declarations.
2. Approval; Recordation. Following a vote by 51% or more of the members of the Association in favor of the de-annexation of the Vacant Land (the “**De-Annexation Approval**”), the Association shall cause the recordation of the First Amendment to and Partial Termination of the Restated Declaration of Protective Covenants, Conditions and Restrictions for El Dorado Hills Business Park in substantially the same form as attached hereto as Exhibit A (“**Amendment to Declarations**”).
3. Consideration. Within five (5) days of recordation of the Amendment to Declarations in the Office of the County Recorder of the County of El Dorado, State of California, Property Owner shall deliver Three Hundred Thousand Dollars (\$300,000) (the “**Funds**”) to the Association.
4. Ingress/Egress. After the Declarations have been removed as an encumbrance on the Vacant Land, when Property Owner, or its successors or assigns begins construction on any new project on the Vacant Land, Property Owner, or its successors or assigns shall construct all improvements necessary to gain access to and from the Vacant Land from areas off of Latrobe Road as designated by the County of El Dorado. The Association shall have no liability and/or responsibility whatsoever with regard to the planning and/or costs of such access improvements.
5. Attorneys’ Fees. After the Declarations have been removed as an encumbrance on the Vacant Land, and upon receipt of an invoice from the Association, Property Owner, or its successor and assigns, shall reimburse the Association for its attorneys’ fees incurred in connection with this Agreement or the transactions contemplated by this Agreement up to Ten Thousand Dollars (\$10,000).
6. Assessments. Property Owner, or its successors and assigns, shall continue paying assessments on the Vacant Land until the Declarations have been removed as an encumbrance on all of the Vacant Land.
7. Re-Annexation. Notwithstanding the de-annexation of the Vacant Land, Property Owner, or its successor and assigns, shall agree to apply to the Association to re-annex any portion of the Vacant Land into the El Dorado Hills Business Park if Property Owner, or its successors and assigns, build anything that is permitted under the County of El Dorado’s R&D zoning as of the effective date of this Agreement. Notwithstanding the foregoing, Property Owner, and its successors and assigns, have no obligation to apply to re-annex any portion of the Vacant Land if the Property owner develops any of the following: (a) Multi-unit Residential (RM), (b) Single-unit Residential (R), (c) One-acre Residential

(R1A), (d) Two-acre Residential (R2A), (e) Three-acre Residential (R3A), (f) Residential Estate (RE), (g) Recreation Facilities, High Intensity (RFH), (h) Transportation Corridor (TC), (i) Open Space (OS), (j) Commercial, Limited (CL), or (k) Commercial, Main Street (CM), or similar County zoning designation that allows primarily single-family residential or multi-family residential land uses. If Property Owner, or its successors or assigns, does re-annex any portion of the Vacant Land, Property Owner shall pay a one-time assessment on that portion of the Vacant Land, as if that portion of the Vacant Land had been obligated to pay assessments since the date the Amendment to Declarations was recorded. Property Owner's obligation to make this catch-up payment shall be offset by a pro rata amount of the Funds determined by a fraction with the numerator being the number of acres to be re-annexed into the El Dorado Hills Business Park, and denominator shall be the total number of acres of the Vacant Land, to wit, 207.89.

8. Assignment. Property Owner may assign its obligations under this Agreement to any purchaser or transferee who takes title to the Vacant Land.

9. Notices. All notices or communications given in connection with this Agreement shall be in writing and shall be deemed to have been given (a) when delivered by nationally recognized expedited delivery service with proof of delivery and with delivery scheduled for the next business day, or (b) three (3) days after deposit into United States mail, postage prepaid, registered or certified mail, return receipt requested, addressed as follows:

If to Property Owner: DST Realty of California, Inc.
c/o DST Systems, Inc.
333 W. 11th Street, Suite 101
Kansas City, Missouri 64105
Attn: Christopher J. Lemke, Esq.
CJLemke@dstsystems.com

Copied to: Carter & West PC
2600 Capitol Ave, Suite 320
Sacramento, CA 95816
Attn: Ashley West
ashley@carterwestlaw.com

If to the Association: El Dorado Hills Business Park Owners Association
PO Box 6718
Folsom CA 95763
Attn: Brent Kocal
BKocal@kocalproperties.com

Copied to: Timothy C. Clemons
950 Glenn Drive, Suite 130
Folsom, CA 95630
E-mail: tim@clemlaw.net

or to such other address as the party to receive such notice may hereafter request by written notice to the other. The Parties shall also send a copy of any notices or communications in connection with this Agreement by e-mail and by overnight private carrier.

10. Arbitration. If any controversy arises out of, relates to or is based upon this Agreement or the transactions contemplated in this Agreement, then the Parties shall resolve the controversy through

binding arbitration in front of a neutral arbitrator who is a lawyer or retired judge with at least fifteen years' experience in real estate law and commercial disputes. To commence arbitration, a Party shall send the other Parties a notice of arbitration with the name of three (3) arbitrators available to hear the dispute in the next sixty (60) days and a description of the dispute. Within ten (10) days, the other Parties shall respond to the noticing Party accepting one of the three (3) arbitrators or proposing up to three (3) alternative arbitrators who are available to hear the dispute in the next fifty (50) days. If the parties cannot agree on an arbitrator within twenty (20) days of the date the noticing Party delivered notice to the other Parties, then each Party of the dispute shall engage an arbitrator and the arbitrators shall select one arbitrator who is available to hear the dispute within the next forty (40) days to hear the dispute. Once the hearing date is set, the Parties shall provide written materials to each other and the arbitrator. The hearing must begin within sixty (60) days of the date the noticing Party delivered the notice to the other Parties. The hearing may last no longer than two (2) days. The arbitration shall occur in El Dorado County, California. The arbitrator's award shall be final, binding and enforceable in the absence of fraud. The arbitrator shall have the authority, power and right to award damages and provide for other remedies as are available at law or in equity in accordance with the laws of the State of California. The arbitrator shall equitably allocate payment of the costs and attorneys' fees of the Parties in light of the arbitrator's evaluation of the relative merits or lack thereof of the respective claims of the Parties. Judgment upon the award rendered may be entered in any court having jurisdiction, or application may be made to such court for a judicial acceptance of the award and an order of enforcement.

THE PARTIES HEREBY AGREE TO ARBITRATION AS SET FORTH ABOVE AND WAIVE THEIR RIGHTS TO A JUDICIAL OR JURY TRIAL.

Property Owner

Association

11. Estoppel Certificates. Any party (a “**Receiving Party**”), within fifteen (15) days following delivery of a written request by another party (the “**Requesting Party**”), shall execute and deliver to the Requesting Party an estoppel certificate, in the form prepared by the Requesting Party, certifying that, to the Receiving Party’s knowledge, no party has any claims against any other party pursuant to this Agreement or otherwise, no party has breached or defaulted under its obligations under this Agreement or otherwise, and no defenses or offsets against the enforcement of this Agreement exist.

12. Jurisdiction, Venue and Governing Law. If for some reason the intent of the Parties set forth in Section 10 is not respected, the Parties agree that exclusive jurisdiction and venue will lie in the Superior Court of the State of California for the County of El Dorado, and the Parties hereby consent and agree to jurisdiction and venue in such courts. This Agreement will be construed as to both validity and performance and enforced in accordance with the internal laws of the State of California without giving effect to the choice of law provisions thereunder.

13. Successors and Assigns. This Agreement and all provisions hereof shall be binding upon and shall inure to the benefit of the Parties hereto and their respective legal representatives, successors and permitted assigns.

14. Further Assurances. Each of the Parties hereto agrees to do any further acts, or execute any further documents, which may be reasonably necessary or required to carry out the intent and purposes of this Agreement, including without limitation, a memorandum to be recorded in the Official Records of El Dorado County reflecting the existence of this Agreement, it being the intent of the Parties that each and every obligation contained in this Agreement shall run with land pursuant to applicable law, (including, without limitation, California Civil Code Section 1468).

15. Effectiveness of This Agreement. This Agreement shall become immediately effective upon the recordation of the Amendment to the Declaration.

16. Attorneys' Fees and Costs. In any legal or equitable proceeding for the enforcement of any provision of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees and all other expenses incurred in connection with the action, including those expenses recoverable as allowable costs of suit, and those attorneys' fees and costs incurred executing upon or appealing any judgment, as well as all other expenses incurred during the course of the action.

17. No Waivers. Failure to enforce any provision of this Agreement or to seek redress for the breach of or default in performance under any provision of this Agreement shall in no way constitute a waiver of the right to enforce such provision or seek redress for the breach thereof or constitute a waiver of the right to enforce any provision of this Agreement or seek redress for the breach thereof.

18. Counterparts. This Agreement may be executed in any number of counterparts, each of which when so executed shall be deemed to be an original, and such counterparts together shall constitute and be one and the same instrument.

Signatures appear on the following page.

The Parties have executed this Agreement effective as of the date set forth above.

Property Owner:

The Association:

DST REALTY OF CALIFORNIA, INC., a
California corporation

EL DORADO HILLS BUSINESS PARK OWNERS
ASSOCIATION, a California nonprofit mutual
benefit corporation

By: _____
Vincent P. Dasta, President

By: _____
Name: _____
Title: _____

Consented to by:

RIDGE CAPITAL, INC., a California
corporation

By: _____
Name: _____
Title: _____

WINN COMMUNITIES

By: _____
Name: _____
Title: _____

EXHIBIT A

FORM OF:

FIRST AMENDMENT TO AND PARTIAL TERMINATION OF THE RESTATED DECLARATION OF
PROTECTIVE COVENANTS, CONDITIONS AND RESTRICTIONS FOR EL DORADO HILLS BUSINESS PARK

[Attached]

**EXHIBIT C TO THE BALLOT
Certification of Election**

See attached.

CERTIFICATION OF ELECTION

The undersigned, duly appointed by the Board of Directors (the “**Board**”) of El Dorado Hills Business Park Owners Association, a California mutual benefit corporation (the “**Association**”) as the Inspector of Elections in accordance with Corp. Code § 7614, hereby certifies the following pursuant to Section 2.4 and Section 11.2 of the Restated Declaration of Covenants, Conditions and Restrictions for El Dorado Hills Business Park dated December 8, 1992, recorded in the Official Records of the County of El Dorado beginning in Book 3952 at Page 413 (the “**CC&Rs**”) and the Bylaws of the Association:

Members holding _____% of the total membership votes cast a ballot in favor of amending the CC&Rs so as to cause the de-annexing of 207+- acres known as APN 117-010-12-00 (the “**Vacant Land**”) pursuant to the ballot attached as Exhibit A (the “**Ballot**”) and the attached proposed First Amendment to and Partial Termination of the Restated Declaration of Protective Covenants, Conditions and Restrictions for El Dorado Hills Business Park (the “**Proposed First Amendment to CC&Rs**”);

Members holding _____% of the total membership votes cast a Ballot against the de-annexation of the Vacant Land and the Proposed First Amendment to CC&Rs;

Members holding _____% of the total membership votes did not vote.

The undersigned has executed and delivered this Certification to the Board and the Association on _____, 2018.

Inspector of Elections for:

EL DORADO HILLS BUSINESS PARK
OWNERS ASSOCIATION

By: _____

Name: _____

Title: _____

El Dorado Hills Business Park Owners Association Proposal to De-Annex 207+- Acres Owned by DST

DST Realty of California, Inc. prepared this document. It does not represent the comments, opinions, and/or the position of the El Dorado Hills Business Park Owners Association, its Board of Directors, any other member of the Association, and/or Kocal Properties.

Frequently Asked Questions

Question 1: How much of the El Dorado Hills Business Park does DST Realty of California, Inc. propose to de-annex?

Answer: DST is proposing to de-annex 207+- acres of the 240 acres it owns and wants to sell at the undeveloped southern end of the Business Park. De-annexing the 207+- acres significantly reduces the surplus of vacant Business Park land.

Question 2: Why is DST proposing the de-annexation?

Answer: DST has owned several hundred acres in the Business Park for more than 30 years, and sees an opportunity for the property to be developed in a way that benefits current Business Park property owners.

Question 3: How is the land proposed for de-annexation currently zoned?

Answer: The 207+- acres proposed for de-annexation are currently zoned the same as the rest of the Business Park.

Question 4: How much of the Business Park has been developed since it was formed in the early 1980's?

Answer: Of the Business Park's 832 acres, only 302 acres, or 36%, have been developed over the last 36 years. At the current development rate of approximately 1% per year it would take another 64 years for the current Business Park to be completely developed.

Question 5: Where is the land that DST is proposing for de-annexation?

Answer: The undeveloped and currently inaccessible land proposed for de-annexation is located at the southern end of the Business Park and is highlighted in yellow on the map below. The land highlighted in purple will also be acquired by the purchasers, Ridge Capital and Winn Communities, but it will remain in the Business Park. Ridge Capital and Winn Communities will purchase the land only if de-annexation is approved.

Question 6: What happens to the 33 acres that will remain in the Business Park?

Answer: The 33 acres would retain their current Business Park zoning, continue to pay assessments, and potentially be developed in the future.

Question 7: How much might assessments change if the Business Park de-annexes the 207+-acre parcel?

Answer: If de-annexation is approved, DST will pay the Business Park \$300,000, which could be used to offset dues or to accomplish other tasks. If the Business Park Association board of directors uses the \$300,000 payment to offset dues over the next nine years, no Member's assessment would change.

Question 8: What will the purchasers, Ridge Capital and Winn Communities, do with the land if it is de-annexed?

Answer: Ridge Capital and Winn Communities intend to develop a mix of housing on the de-annexed site, including types that would likely be attractive to Business Park employees.

Question 9: Will uses that compete with the Business Park ever be allowed on the de-annexed land?

Answer: DST, Winn and Ridge, or any subsequent owner, will need to seek re-annexation into the Business Park if efforts to rezone that property for mixed-use development are unsuccessful and a project permitted under the County R&D zoning designation now in place is pursued.

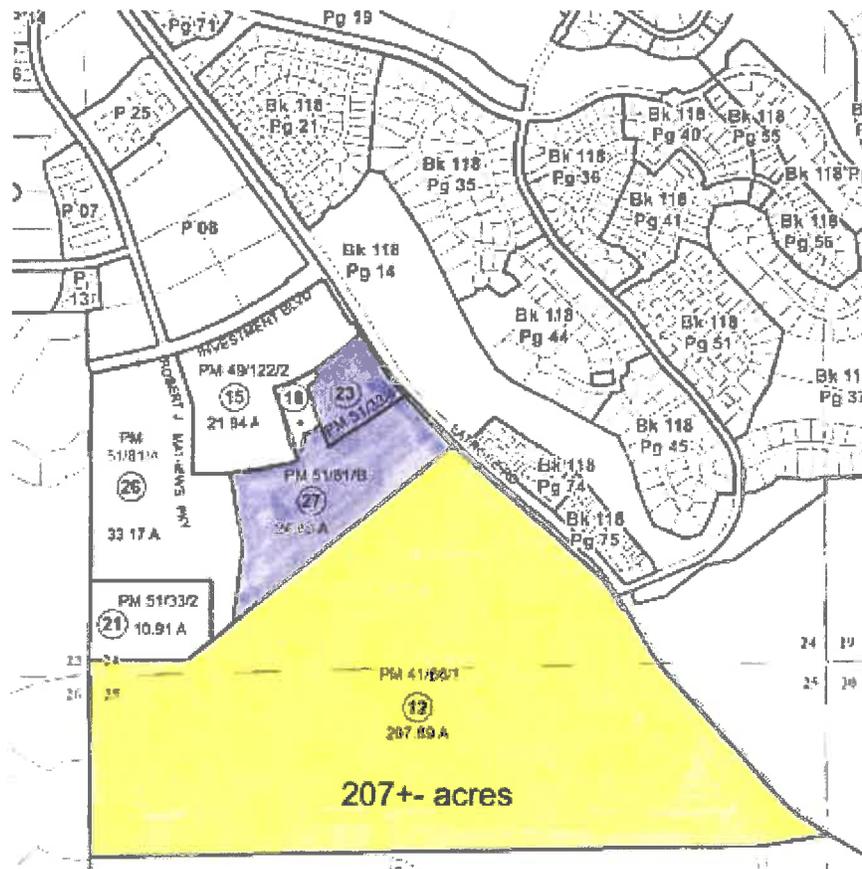
Question 10: Will there be connectivity between the proposed residential development on the 207+- acres and the Business Park?

Answer: Yes. Ridge Capital and Winn Communities have committed to building bike paths and trails that connect the residential community to the Business Park and will be working closely with the Business Park on the specific plans.

Question 11: Will homeowners in the residential community be allowed to drive on the Association's roads? How will the homeowners contribute toward the maintenance costs of these roads?

Answer: If residents of the new community work at or visit businesses in the Business Park, they will use Business Park roads. However, the residential community will be designed so that its primary access will be to and from Latrobe Road.

Map of the land DST proposed the Association de-annex. The 207+- acres DST proposed to de-annex are shown in yellow. The purchasers, Ridge Capital and Winn Communities, would also purchase the land marked in purple, which will remain in the Business Park.



EL DORADO HILLS COUNTY WATER DISTRICT

RESOLUTION 2018-01

Resolution of the Board of Directors to Exercise its Statutory Authority to Abate Weeds on Properties on which said Weeds Constitute a Public Nuisance

WHEREAS, the El Dorado Hills County Water District Board (Fire Department) has the authority pursuant to Section 13879 and Section 14875 et seq., of the Health and Safety Code, to declare weeds a public nuisance and abate said weeds; and

WHEREAS, “weeds” are defined as all weeds growing upon streets, sidewalks, or private property in any county, including any fire protection district and including any of the following: (a) weeds which bear seeds of a downy or wingy nature; (b) sagebrush, chaparral, and any other brush or weeds which attain such large growth as to become, when dry, a fire menace to adjacent improved property; (c) weeds which are otherwise noxious or dangerous; (d) poison oak or poison ivy when the conditions of growth are such as to constitute a menace to the public health; (e) dry grass, stubble, brush, litter, or other flammable material which endangers the public safety by creating a fire hazard; and

WHEREAS, the El Dorado Hills County Water District desires to abate weeds in the District as described in those certain EDHCWD resolutions dated March 19, 1997, and April 15, 1988, and in accordance with the Vacant Lot Weed Abatement Standard developed by the District.

NOW, THEREFORE, the EDHCWD (Fire Department) resolves as follows:

1. Declaration: The EDHCWD (Fire Department) hereby declares that weeds growing upon streets, sidewalks and private property on or near the properties described herein below are a nuisance to the public.
2. Description of Properties: (See attached Exhibit “A”).
3. Enforcement: The EDHCWD Fire Chief, or any employee or agent of the Fire District appointed by the Fire Chief, has the authority to enforce the abatement procedures established herein.
4. Notice: The EDHCWD (Fire Department) shall abate said weeds in accordance with the notice requirements of Chapter 3 (commencing with Section 14890) of Part 5 of Division 12 of the California Health and Safety Code by posting and publishing the notice of hearing on the properties affected thereby or by mailing same to the property owner as established by assessment rolls.

EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION NO. 2018-01

5. Assessments: The amount of the cost for abating the weeds and the amount of the cost incurred by the Fire Department in enforcing abatement including investigation, boundary determination, measurement, clerical and other related costs shall constitute special assessments against the property from which removal occurs and are a lien on the property for the amount of the respective assessments. The assessment may be collected at the same time and in the same manner as ordinary municipal ad valorem taxes are collected. After the report on the determination of the assessment is confirmed by the Board pursuant to Sections 14910 and 14911 of the California Health and Safety Code and the report is thereafter turned over to the County Auditor, the assessment shall then be collected at the same time and in the same manner as county taxes are collected and are subject to the same penalties and the same procedure for sale in case of delinquency as provided for ordinary county taxes.

PASSED AND ADOPTED by the Board of the El Dorado Hills County Water District this 15th day of March 2018, by the following vote:

AYES:

NOES:

ABSENT:

Greg Durante, President

ATTEST:

Jessica Braddock, Board Secretary

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

087 010 191	102 180 251	110 130 181	110 312 311
087 010 201	104 210 061	110 130 251	110 313 121
087 021 491	104 210 071	110 130 321	110 321 651
087 021 511	104 210 091	110 130 331	110 370 461
087 021 531	104 231 011	110 130 381	110 380 231
087 021 541	104 232 011	110 130 411	110 380 261
087 021 671	104 232 051	110 140 101	110 380 281
087 060 061	104 240 411	110 152 481	110 380 321
087 060 071	104 240 421	110 161 071	110 380 341
087 060 261	104 510 051	110 161 131	110 460 021
087 091 051	104 510 081	110 161 171	110 460 171
087 101 021	104 510 141	110 161 281	110 460 181
087 101 051	104 510 151	110 161 341	110 460 321
087 101 211	104 510 171	110 161 361	110 460 421
087 121 141	104 510 181	110 161 391	110 460 571
087 121 161	104 510 191	110 161 401	110 460 611
087 131 011	104 510 201	110 161 411	110 460 811
087 131 021	104 510 211	110 163 171	110 460 821
087 132 021	104 510 221	110 171 141	110 460 861
087 132 041	104 510 231	110 171 161	110 460 871
087 132 051	104 510 241	110 171 201	110 460 891
087 132 111	104 510 271	110 171 241	110 471 081
087 132 121	104 510 301	110 172 081	110 471 121
087 132 231	104 510 311	110 173 041	110 471 161
087 132 232	104 510 321	110 174 021	110 471 261
087 132 251	104 510 441	110 201 111	110 472 031
087 132 271	110 010 081	110 231 091	110 472 041
087 133 011	110 010 161	110 253 031	110 473 011
087 134 011	110 010 361	110 272 161	110 482 021
087 135 021	110 020 121	110 273 301	110 483 031
087 135 031	110 020 161	110 284 111	110 483 051
087 135 091	110 020 171	110 284 131	110 483 121
087 136 011	110 020 291	110 284 151	110 485 071
087 160 042	110 020 361	110 284 171	110 486 011
087 181 401	110 020 461	110 284 191	110 491 061
087 260 101	110 020 471	110 284 261	110 501 071
087 260 111	110 044 081	110 303 161	110 501 081
087 260 131	110 044 221	110 311 271	110 502 021
087 260 151	110 064 041	110 312 071	110 502 031
087 260 161	110 071 061	110 312 101	110 502 041
087 330 391	110 090 051	110 312 181	110 503 021
087 350 231	110 090 081	110 312 241	110 511 011
087 350 241	110 110 151	110 312 301	110 511 031

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

110 512 011	110 611 091	117 060 101	117 200 461
110 513 091	110 611 131	117 060 111	117 210 441
110 513 101	110 611 171	117 060 331	117 210 481
110 513 121	110 611 201	117 082 051	117 210 521
110 513 201	110 611 211	117 084 051	117 220 631
110 521 071	110 612 011	117 085 021	117 260 611
110 521 101	110 612 061	117 085 141	117 490 011
110 521 201	110 621 011	117 088 171	117 540 411
110 522 011	110 621 021	117 088 201	117 570 101
110 522 031	110 621 061	117 088 231	117 570 131
110 531 021	110 621 071	117 100 051	117 570 191
110 531 111	110 631 011	117 100 061	117 580 171
110 532 091	110 631 031	117 100 071	117 590 011
110 542 011	110 631 071	117 100 091	117 590 021
110 551 011	110 631 141	117 100 101	117 590 031
110 551 031	110 633 041	117 100 111	117 590 041
110 551 061	110 633 071	117 100 171	117 590 051
110 551 071	110 633 091	117 100 311	117 590 141
110 553 011	110 633 101	117 150 101	117 590 151
110 553 021	110 633 111	117 160 171	117 590 191
110 553 031	113 280 171	117 160 241	117 590 201
110 562 031	115 040 051	117 160 321	117 590 211
110 564 141	115 040 071	117 160 331	117 590 221
110 564 171	115 040 091	117 160 441	117 590 231
110 565 031	115 040 111	117 160 451	117 590 271
110 565 091	115 131 141	117 160 461	117 590 281
110 565 171	115 177 031	117 160 471	117 590 451
110 565 351	115 177 041	117 160 481	117 590 461
110 572 041	115 310 181	117 160 491	117 590 471
110 572 061	115 310 191	117 160 521	117 590 481
110 581 081	115 350 161	117 160 531	117 590 491
110 582 021	115 400 051	117 160 541	117 590 501
110 590 571	115 400 191	117 160 551	117 590 511
110 590 581	117 010 161	117 160 561	117 600 571
110 590 591	117 020 211	117 160 571	117 620 071
110 601 051	117 020 231	117 180 061	117 630 011
110 601 121	117 020 241	117 180 141	117 630 021
110 601 131	117 020 291	117 180 161	117 630 031
110 601 201	117 030 151	117 180 171	117 630 041
110 604 021	117 030 311	117 190 481	117 630 051
110 604 091	117 040 181	117 190 491	117 630 061
110 604 121	117 060 081	117 200 401	117 630 081
110 611 061	117 060 091	117 200 451	117 630 091

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

117 630 101	117 640 451	117 650 161	117 670 051
117 630 111	117 640 461	117 650 171	117 670 061
117 630 121	117 640 471	117 650 181	117 670 071
117 630 131	117 640 481	117 650 191	117 670 081
117 630 141	117 640 491	117 650 201	117 670 091
117 630 151	117 640 501	117 650 211	117 670 101
117 630 161	117 640 511	117 650 221	117 670 111
117 630 171	117 640 521	117 650 231	117 670 121
117 630 181	117 640 531	117 650 241	117 670 131
117 630 191	117 640 541	117 650 251	117 670 141
117 640 071	117 640 551	117 650 261	117 670 151
117 640 081	117 640 561	117 650 271	117 670 161
117 640 091	117 640 571	117 650 281	117 670 171
117 640 101	117 640 581	117 650 291	117 670 181
117 640 111	117 640 591	117 650 301	117 670 191
117 640 121	117 640 601	117 650 311	117 670 201
117 640 131	117 640 611	117 650 321	117 670 211
117 640 141	117 640 621	117 660 011	117 670 221
117 640 151	117 640 631	117 660 021	117 670 231
117 640 161	117 640 641	117 660 031	117 670 241
117 640 171	117 640 651	117 660 041	117 670 251
117 640 181	117 640 661	117 660 051	117 670 261
117 640 191	117 640 671	117 660 061	117 670 271
117 640 201	117 640 681	117 660 071	117 670 281
117 640 211	117 640 691	117 660 081	117 670 291
117 640 221	117 640 701	117 660 091	117 670 301
117 640 231	117 640 711	117 660 101	117 670 311
117 640 291	117 640 721	117 660 111	117 670 321
117 640 301	117 650 011	117 660 121	117 670 331
117 640 311	117 650 021	117 660 131	117 670 341
117 640 321	117 650 031	117 660 141	117 670 351
117 640 331	117 650 041	117 660 151	117 670 361
117 640 341	117 650 051	117 660 161	117 670 371
117 640 351	117 650 061	117 660 171	117 670 381
117 640 361	117 650 071	117 660 181	117 670 391
117 640 371	117 650 081	117 660 191	117 670 401
117 640 381	117 650 091	117 660 231	117 670 411
117 640 391	117 650 101	117 660 241	117 670 421
117 640 401	117 650 111	117 660 251	117 670 431
117 640 411	117 650 121	117 670 011	117 670 441
117 640 421	117 650 131	117 670 021	117 670 451
117 640 431	117 650 141	117 670 031	117 670 461
117 640 441	117 650 151	117 670 041	117 670 471

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

117 670 481	118 010 031	118 031 101	118 041 141
117 670 491	118 010 051	118 031 111	118 041 151
117 670 501	118 020 011	118 031 121	118 041 161
117 670 511	118 020 061	118 031 131	118 041 171
117 670 521	118 020 071	118 040 021	118 041 181
117 670 531	118 020 131	118 040 042	118 041 191
117 670 541	118 020 141	118 040 061	118 041 201
117 670 551	118 030 641	118 040 073	118 041 211
117 670 561	118 030 651	118 040 081	118 041 221
117 670 571	118 030 661	118 040 102	118 041 231
117 670 581	118 030 681	118 040 113	118 041 241
117 670 591	118 030 691	118 040 141	118 041 251
117 670 601	118 030 701	118 040 152	118 041 261
117 670 611	118 030 741	118 040 181	118 041 271
117 670 621	118 030 751	118 040 192	118 041 281
117 670 631	118 030 761	118 040 202	118 041 291
117 670 641	118 030 791	118 040 222	118 041 301
117 670 651	118 030 801	118 040 231	118 041 311
117 670 661	118 030 812	118 040 251	118 051 011
117 670 671	118 030 831	118 040 261	118 052 011
117 670 681	118 030 861	118 040 271	118 052 021
117 670 691	118 030 871	118 040 281	118 062 151
117 670 701	118 030 881	118 040 301	118 072 101
117 670 711	118 030 891	118 040 312	118 082 081
117 670 721	118 030 911	118 040 321	118 090 801
117 670 731	118 030 921	118 040 331	118 100 361
117 670 741	118 030 931	118 040 341	118 110 051
117 670 751	118 030 941	118 040 351	118 110 061
117 670 761	118 030 951	118 040 371	118 110 071
117 670 771	118 030 961	118 040 381	118 110 081
117 670 781	118 030 971	118 040 392	118 110 091
117 670 791	118 030 981	118 040 401	118 110 101
117 670 801	118 030 991	118 040 411	118 110 131
117 670 811	118 031 001	118 040 421	118 121 011
117 670 821	118 031 011	118 040 441	118 121 031
117 670 831	118 031 021	118 040 451	118 122 021
117 670 841	118 031 031	118 040 471	118 122 041
117 670 851	118 031 041	118 040 492	118 122 051
117 670 861	118 031 051	118 040 501	118 140 391
117 670 871	118 031 061	118 040 511	118 140 731
117 670 881	118 031 071	118 040 551	118 170 011
117 670 891	118 031 081	118 040 581	118 190 021
117 670 901	118 031 091	118 040 592	118 350 011

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

118 350 221	118 450 281	118 500 111	118 530 081
118 350 241	118 450 291	118 500 121	118 530 091
118 350 251	118 450 311	118 500 131	118 530 101
118 350 261	118 450 441	118 500 181	118 530 111
118 350 271	118 450 451	118 500 191	118 530 121
118 350 281	118 450 461	118 510 031	118 530 131
118 350 291	118 450 471	118 510 341	118 530 141
118 350 301	118 450 481	118 510 351	118 530 151
118 350 341	118 450 491	118 510 361	118 530 161
118 350 351	118 450 501	118 510 371	118 530 171
118 350 361	118 460 071	118 510 381	118 530 181
118 350 591	118 460 081	118 510 391	118 530 191
118 370 281	118 460 091	118 510 411	118 540 071
118 400 231	118 460 101	118 510 421	118 540 081
118 400 241	118 460 111	118 510 461	118 540 091
118 400 251	118 460 121	118 510 471	118 540 101
118 400 261	118 460 131	118 510 481	118 540 111
118 400 271	118 460 141	118 510 491	118 540 121
118 400 301	118 460 151	118 510 501	118 540 131
118 410 011	118 460 161	118 510 521	118 540 141
118 410 021	118 460 171	118 510 531	118 540 151
118 410 041	118 460 221	118 510 541	118 540 161
118 410 171	118 480 011	118 520 011	118 540 191
118 410 221	118 480 021	118 520 021	118 540 271
118 410 231	118 480 031	118 520 031	118 550 041
118 410 241	118 480 041	118 520 041	118 550 051
118 410 281	118 480 051	118 520 051	118 550 061
118 410 331	118 480 061	118 520 061	118 550 071
118 440 171	118 480 071	118 520 071	118 550 081
118 440 181	118 480 081	118 520 081	118 550 091
118 440 191	118 490 011	118 520 091	118 550 101
118 440 261	118 490 021	118 520 101	118 550 111
118 440 281	118 490 031	118 520 111	118 550 121
118 440 301	118 500 011	118 520 121	118 550 131
118 440 311	118 500 021	118 520 131	118 550 141
118 440 321	118 500 031	118 520 141	118 550 151
118 440 331	118 500 041	118 530 011	118 560 011
118 450 101	118 500 051	118 530 021	118 560 021
118 450 111	118 500 061	118 530 031	118 560 031
118 450 121	118 500 071	118 530 041	118 560 041
118 450 191	118 500 081	118 530 051	118 560 051
118 450 201	118 500 091	118 530 061	118 560 061
118 450 211	118 500 101	118 530 071	118 560 071

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

118 560 081	118 660 051	118 670 171	118 720 511
118 560 091	118 660 061	118 670 181	118 730 061
118 560 101	118 660 071	118 670 191	118 730 071
118 560 111	118 660 081	118 670 201	118 730 081
118 560 121	118 660 091	118 670 211	118 730 091
118 560 131	118 660 101	118 670 221	118 730 101
118 560 141	118 660 111	118 680 011	118 730 111
118 560 151	118 660 121	118 700 081	118 730 121
118 560 161	118 660 131	118 700 091	118 730 131
118 560 171	118 660 141	118 700 101	118 730 141
118 560 181	118 660 151	118 700 111	118 730 151
118 560 191	118 660 161	118 700 121	118 730 161
118 560 201	118 660 171	118 700 131	118 730 171
118 560 211	118 660 181	118 700 141	118 730 181
118 560 221	118 660 191	118 700 151	118 730 191
118 560 231	118 660 201	118 700 161	118 730 201
118 560 241	118 660 211	118 700 171	118 730 211
118 570 021	118 660 221	118 710 011	118 730 221
118 570 031	118 660 231	118 710 021	118 730 231
118 640 031	118 660 241	118 710 061	118 730 241
118 640 041	118 660 251	118 710 071	118 730 251
118 640 051	118 660 261	118 710 081	118 730 261
118 640 061	118 660 271	118 710 091	118 730 271
118 640 071	118 660 281	118 710 101	118 730 281
118 640 111	118 660 291	118 710 111	118 730 291
118 640 121	118 660 301	118 710 121	118 730 301
118 640 131	118 660 311	118 710 131	118 730 311
118 650 041	118 670 011	118 710 141	118 730 321
118 650 051	118 670 021	118 710 251	118 730 331
118 650 201	118 670 031	118 710 261	118 730 341
118 650 211	118 670 041	118 710 271	118 730 351
118 650 221	118 670 051	118 710 281	118 730 361
118 650 231	118 670 061	118 710 291	118 740 011
118 650 241	118 670 071	118 710 371	118 740 021
118 650 251	118 670 081	118 710 381	118 740 031
118 650 261	118 670 091	118 710 401	118 740 041
118 650 271	118 670 101	118 710 411	118 740 051
118 650 321	118 670 111	118 720 401	118 740 061
118 650 331	118 670 121	118 720 411	118 740 071
118 660 011	118 670 131	118 720 421	118 740 081
118 660 021	118 670 141	118 720 451	118 740 091
118 660 031	118 670 151	118 720 461	118 740 101
118 660 041	118 670 161	118 720 501	118 740 111

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

118 740 121	118 750 211	119 390 501	120 262 041
118 740 131	118 750 221	119 390 511	120 301 111
118 740 141	118 750 231	119 390 581	120 301 151
118 740 151	118 750 241	119 390 591	120 361 011
118 740 161	118 750 251	119 390 611	120 392 041
118 740 171	118 750 261	119 390 671	120 401 081
118 740 181	118 750 271	119 390 681	120 401 171
118 740 191	118 750 281	119 390 721	120 401 181
118 740 201	118 750 291	119 390 731	120 401 191
118 740 211	118 750 301	119 390 741	120 402 021
118 740 221	118 750 311	120 010 021	120 402 061
118 740 231	118 750 321	120 020 061	120 411 041
118 740 241	118 750 331	120 030 091	120 412 031
118 740 251	118 750 341	120 030 121	120 422 271
118 740 261	119 020 461	120 030 141	120 422 281
118 740 271	119 080 051	120 030 161	120 422 311
118 740 281	119 080 201	120 040 071	120 431 011
118 740 291	119 080 221	120 050 021	120 431 061
118 740 301	119 100 521	120 050 031	120 442 041
118 740 311	119 340 051	120 070 031	120 444 041
118 740 321	119 350 311	120 082 011	120 451 031
118 740 331	119 350 321	120 123 011	120 451 041
118 740 341	119 350 331	120 131 011	120 452 011
118 740 351	119 360 311	120 132 151	120 452 031
118 740 361	119 370 391	120 150 021	120 452 051
118 740 371	119 370 401	120 150 101	120 452 061
118 740 381	119 370 411	120 150 111	120 452 091
118 740 391	119 390 021	120 166 091	120 461 101
118 740 401	119 390 031	120 166 141	120 462 121
118 750 011	119 390 051	120 166 231	120 463 201
118 750 021	119 390 081	120 166 301	120 463 261
118 750 031	119 390 091	120 171 081	120 464 011
118 750 041	119 390 171	120 171 091	120 481 121
118 750 051	119 390 181	120 171 131	120 481 131
118 750 061	119 390 191	120 172 111	120 483 181
118 750 071	119 390 201	120 181 081	120 490 021
118 750 081	119 390 211	120 181 141	120 490 201
118 750 091	119 390 261	120 181 151	120 490 221
118 750 101	119 390 351	120 185 051	120 501 071
118 750 111	119 390 371	120 192 061	120 501 081
118 750 121	119 390 401	120 192 062	120 501 111
118 750 131	119 390 421	120 261 051	120 501 121
118 750 141	119 390 461	120 262 011	120 501 131

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

120 501 141	120 650 361	121 013 131	121 290 641
120 502 031	120 650 371	121 022 061	121 300 051
120 502 091	120 660 011	121 022 121	121 300 251
120 504 031	120 660 031	121 040 251	122 010 201
120 521 121	120 660 051	121 040 321	122 010 211
120 522 131	120 660 061	121 120 211	122 020 011
120 522 141	120 670 011	121 130 531	122 020 191
120 522 211	120 670 021	121 151 101	122 020 211
120 533 091	120 670 031	121 160 041	122 180 201
120 580 021	120 670 041	121 170 141	122 200 271
120 580 031	120 670 051	121 180 091	122 210 431
120 600 011	120 670 061	121 180 141	122 270 251
120 600 081	120 670 071	121 190 191	122 590 021
120 600 101	120 670 081	121 190 351	122 600 101
120 600 111	120 670 091	121 210 031	122 720 021
120 600 141	120 670 101	121 210 041	122 720 031
120 600 151	120 680 011	121 210 051	122 720 061
120 600 161	120 680 021	121 210 091	122 720 101
120 600 261	120 680 041	121 210 201	122 720 121
120 610 011	120 680 061	121 210 211	123 020 011
120 630 081	120 680 071	121 210 271	123 020 171
120 630 091	120 680 091	121 210 281	123 020 191
120 630 111	120 680 101	121 210 291	123 040 061
120 650 011	120 680 111	121 210 301	123 040 081
120 650 031	120 680 121	121 210 311	123 040 101
120 650 051	120 680 131	121 210 321	123 040 131
120 650 061	120 680 141	121 210 351	123 050 021
120 650 111	120 680 151	121 210 361	123 050 031
120 650 121	120 690 031	121 210 391	123 050 041
120 650 131	120 690 051	121 220 061	123 060 031
120 650 151	120 690 071	121 220 081	123 060 171
120 650 161	120 690 081	121 280 011	123 060 181
120 650 181	120 700 011	121 280 051	123 060 231
120 650 191	120 700 021	121 280 071	123 060 241
120 650 201	120 700 031	121 280 131	123 060 281
120 650 211	120 700 061	121 280 141	123 072 061
120 650 221	120 700 081	121 280 171	123 072 141
120 650 231	120 710 201	121 280 191	123 072 161
120 650 241	120 720 011	121 290 551	123 072 201
120 650 251	120 720 021	121 290 601	123 072 221
120 650 281	120 720 031	121 290 611	123 081 031
120 650 301	120 720 041	121 290 621	123 082 011
120 650 321	121 011 061	121 290 631	123 101 021

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

123 110 011	123 200 101	123 300 041	123 420 151
123 110 051	123 200 121	123 300 051	123 420 161
123 110 061	123 200 131	123 300 151	123 430 021
123 110 201	123 200 141	123 300 161	123 430 051
123 110 231	123 200 171	123 300 171	123 430 091
123 120 011	123 200 221	123 300 231	123 430 111
123 141 021	123 200 231	123 300 241	123 430 171
123 141 031	123 200 241	123 300 251	123 440 011
123 141 141	123 200 281	123 300 261	123 440 021
123 141 221	123 200 301	123 300 281	123 440 031
123 141 231	123 200 341	123 310 021	123 440 041
123 142 021	123 200 361	123 310 041	123 440 051
123 142 031	123 200 371	123 310 131	123 450 021
123 142 051	123 200 391	123 320 111	123 460 011
123 142 081	123 210 041	123 320 121	123 460 071
123 142 101	123 210 171	123 320 131	123 470 011
123 142 131	123 220 021	123 340 011	123 470 031
123 142 141	123 230 071	123 340 081	123 470 121
123 142 281	123 230 111	123 340 101	123 470 131
123 143 051	123 230 121	123 340 151	123 470 161
123 170 061	123 230 221	123 340 171	123 470 261
123 170 101	123 230 271	123 370 031	123 470 271
123 190 041	123 230 311	123 380 101	123 470 281
123 190 051	123 230 351	123 380 111	123 470 291
123 190 061	123 240 111	123 380 121	123 470 311
123 190 131	123 240 121	123 380 131	123 470 321
123 190 141	123 240 131	123 380 141	123 490 021
123 190 161	123 240 151	123 380 161	123 490 031
123 190 171	123 240 161	123 410 011	123 490 111
123 190 191	123 240 171	123 410 131	123 510 021
123 190 201	123 240 211	123 410 151	123 510 031
123 190 211	123 240 361	123 410 241	123 510 041
123 190 241	123 240 401	123 410 251	123 510 061
123 190 251	123 240 471	123 420 011	123 510 071
123 190 281	123 240 521	123 420 021	123 510 091
123 190 291	123 240 531	123 420 051	123 510 101
123 190 331	123 290 021	123 420 061	123 510 111
123 190 341	123 290 031	123 420 081	123 510 221
123 190 371	123 290 051	123 420 091	123 520 011
123 200 031	123 290 071	123 420 111	123 520 021
123 200 041	123 290 091	123 420 121	123 520 031
123 200 051	123 290 121	123 420 131	123 520 041
123 200 061	123 290 151	123 420 141	123 520 051

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

123 520 081	123 580 061	123 610 181	123 660 041
123 520 121	123 580 071	123 610 191	123 660 051
123 520 141	123 580 081	123 630 061	123 660 061
123 520 151	123 580 091	123 630 101	123 660 071
123 520 161	123 580 101	123 640 011	123 660 081
123 520 171	123 580 131	123 640 021	123 660 091
123 520 181	123 580 141	123 640 031	123 660 101
123 520 191	123 580 161	123 640 041	123 660 111
123 520 201	123 580 171	123 640 051	123 660 121
123 520 211	123 580 181	123 640 061	123 660 131
123 520 221	123 580 201	123 640 071	123 660 141
123 520 231	123 580 251	123 640 081	123 660 151
123 520 241	123 580 261	123 640 091	123 660 161
123 520 251	123 580 271	123 640 101	123 660 171
123 520 261	123 580 281	123 640 111	123 660 181
123 520 271	123 580 291	123 650 021	123 660 191
123 520 281	123 580 301	123 650 041	123 660 201
123 520 291	123 580 311	123 650 051	123 660 211
123 520 301	123 580 321	123 650 071	123 660 221
123 520 311	123 580 331	123 650 081	123 660 231
123 520 321	123 580 351	123 650 091	124 010 131
123 520 331	123 580 421	123 650 111	124 040 181
123 520 341	123 600 021	123 650 131	124 040 191
123 520 351	123 600 031	123 650 141	124 040 201
123 520 361	123 600 071	123 650 151	124 051 011
123 520 371	123 600 081	123 650 201	124 052 021
123 520 381	123 600 091	123 650 221	124 052 051
123 520 391	123 600 101	123 650 241	124 053 021
123 520 401	123 600 111	123 650 251	124 053 101
123 520 411	123 600 121	123 650 261	124 062 061
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123 530 051	123 600 141	123 650 291	124 063 061
123 540 151	123 600 151	123 650 301	124 070 431
123 540 161	123 600 161	123 650 311	124 070 501
123 540 171	123 600 171	123 650 341	124 070 561
123 560 011	123 600 181	123 650 351	124 070 611
123 560 021	123 600 191	123 650 361	124 101 211
123 560 031	123 600 201	123 650 371	124 101 221
123 560 041	123 610 011	123 650 381	124 120 081
123 560 051	123 610 061	123 650 401	124 120 121
123 560 061	123 610 071	123 660 011	124 120 151
123 570 021	123 610 081	123 660 021	124 120 161
123 580 051	123 610 171	123 660 031	124 120 201

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

124 120 231	124 180 061	124 301 021	124 380 011
124 120 241	124 180 071	124 301 051	124 380 021
124 120 281	124 180 081	124 301 101	124 380 031
124 120 321	124 180 091	124 301 301	124 380 041
124 120 381	124 180 101	124 301 391	124 380 051
124 120 411	124 180 111	124 301 411	124 380 061
124 120 501	124 180 121	124 301 451	124 380 071
124 120 531	124 180 131	124 301 461	124 380 081
124 120 541	124 180 151	124 301 471	124 380 091
124 120 551	124 220 011	124 301 481	124 380 101
124 120 611	124 220 081	124 311 011	124 380 111
124 120 681	124 220 091	124 311 031	124 380 121
124 130 071	124 220 131	124 352 091	124 380 131
124 130 091	124 220 191	124 353 021	124 380 141
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124 130 281	124 230 061	124 360 041	124 380 201
124 130 321	124 230 101	124 360 051	124 380 211
124 130 331	124 230 111	124 360 061	124 380 221
124 130 351	124 230 131	124 360 071	124 380 251
124 130 361	124 240 021	124 360 101	124 380 261
124 130 381	124 240 031	124 360 111	124 380 271
124 130 391	124 240 041	124 360 241	124 380 281
124 130 431	124 240 051	124 360 251	124 380 291
124 130 461	124 240 061	124 360 281	124 380 301
124 130 491	124 240 071	124 360 291	124 380 311
124 130 541	124 240 091	124 360 301	124 380 321
124 140 141	124 240 111	124 360 331	124 380 331
124 140 261	124 240 121	124 360 341	124 380 411
124 150 041	124 240 141	124 360 351	124 380 451
124 150 051	124 240 151	124 360 381	124 380 461
124 150 071	124 240 161	124 360 401	124 390 091
124 150 261	124 240 181	124 360 411	124 390 101
124 150 271	124 240 211	124 360 421	124 390 121
124 150 351	124 240 221	124 360 431	124 390 131
124 150 391	124 240 231	124 360 451	124 400 031
124 170 111	124 240 241	124 360 491	124 410 081
124 170 131	124 240 251	124 360 551	124 410 091
124 170 151	124 240 261	124 360 681	124 410 141
124 180 051	124 301 011	124 370 021	124 410 151

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

124 410 161	124 450 171	124 470 131	125 264 011
124 410 171	124 450 181	124 470 231	125 272 011
124 410 181	124 450 191	124 470 241	125 272 041
124 410 231	124 450 201	124 470 251	125 281 061
124 410 241	124 450 211	124 470 261	125 281 091
124 420 181	124 450 221	124 470 271	125 281 201
124 420 191	124 450 231	125 022 231	125 291 121
124 420 201	124 450 241	125 022 261	125 292 141
124 420 211	124 450 251	125 090 021	125 330 011
124 420 221	124 450 261	125 090 031	125 341 111
124 420 231	124 450 271	125 090 041	125 361 111
124 420 241	124 450 281	125 090 051	125 482 041
124 420 251	124 450 291	125 090 061	125 482 051
124 420 261	124 450 301	125 090 071	125 482 061
124 420 271	124 460 011	125 100 011	125 500 021
124 430 061	124 460 021	125 100 021	125 500 031
124 430 071	124 460 071	125 100 041	125 512 041
124 430 081	124 460 081	125 100 061	125 522 041
124 430 091	124 460 091	125 110 011	125 533 061
124 430 101	124 460 101	125 110 021	125 534 101
124 440 021	124 460 111	125 110 031	125 542 011
124 440 031	124 460 121	125 110 041	125 542 101
124 440 041	124 460 131	125 110 051	125 564 051
124 440 061	124 460 141	125 110 061	125 564 081
124 440 101	124 460 151	125 110 111	125 583 151
124 440 111	124 460 161	125 110 121	125 590 021
124 440 121	124 460 171	125 122 221	125 612 101
124 450 011	124 460 181	125 152 241	125 613 101
124 450 021	124 460 191	125 161 011	125 622 011
124 450 031	124 460 201	125 161 331	125 623 021
124 450 041	124 460 211	125 162 281	125 623 031
124 450 051	124 460 221	125 162 291	125 675 461
124 450 061	124 460 231	125 162 301	125 675 471
124 450 071	124 460 241	125 162 311	125 680 051
124 450 081	124 470 011	125 182 151	125 680 061
124 450 091	124 470 021	125 191 131	125 680 121
124 450 101	124 470 031	125 191 641	125 691 171
124 450 111	124 470 041	125 203 011	125 701 051
124 450 121	124 470 051	125 223 191	125 721 211
124 450 131	124 470 081	125 231 131	125 722 011
124 450 141	124 470 091	125 251 281	125 722 211
124 450 151	124 470 111	125 261 061	125 730 211
124 450 161	124 470 121	125 263 091	125 742 421

EL DORADO HILLS VACANT LOTS 2018

Exhibit A

125 760 011	126 271 141	126 650 311
125 760 021	126 271 211	126 650 321
126 030 151	126 284 111	126 650 341
126 030 161	126 292 141	
126 030 211	126 320 051	
126 030 221	126 330 021	
126 030 231	126 330 041	
126 040 261	126 330 051	
126 040 311	126 340 231	
126 060 011	126 360 171	
126 060 061	126 360 181	
126 070 451	126 370 151	
126 080 431	126 390 221	
126 091 101	126 470 011	
126 091 122	126 470 021	
126 091 191	126 470 031	
126 091 211	126 470 041	
126 091 411	126 470 051	
126 091 512	126 470 061	
126 091 621	126 470 071	
126 091 631	126 470 081	
126 100 171	126 470 091	
126 100 201	126 470 101	
126 100 211	126 470 111	
126 130 441	126 650 011	
126 130 841	126 650 021	
126 140 021	126 650 031	
126 140 151	126 650 041	
126 140 161	126 650 051	
126 140 221	126 650 101	
126 140 381	126 650 111	
126 150 211	126 650 121	
126 160 051	126 650 131	
126 160 131	126 650 141	
126 180 271	126 650 221	
126 190 201	126 650 231	
126 190 241	126 650 241	
126 211 071	126 650 251	
126 214 062	126 650 261	
126 220 031	126 650 271	
126 220 051	126 650 281	
126 250 051	126 650 291	
126 250 261	126 650 301	

EL DORADO HILLS FIRE DEPARTMENT



2017 Annual Report

TABLE OF CONTENTS

District Information

Board of Directors	1
Department Personnel.....	2
Department Organization Chart.....	3
Organizational Changes	4
District Financial Summary	10
Strategic Plan	13

Calls for Service

Calls for Service.....	14
Emergency Response Detail Analysis	15

Training & Emergency Services

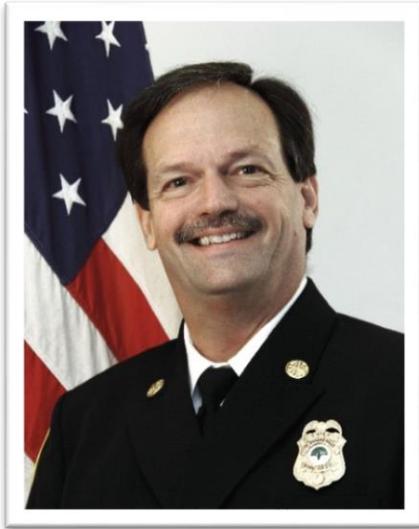
Training & Emergency Services.....	22
Honor Guard	26
Pipes & Drums.....	27

Fire Prevention and Safety

Fire Prevention.....	28
----------------------	----

Apparatus

Apparatus	34
-----------------	----



Dear Directors and Community Members:

The mission of the El Dorado Hills Fire Department (EDHFD) is simply stated in one sentence, but that one sentence covers an incredible amount of responsibility. ***“We, the El Dorado Hills Fire Department, exist to serve and protect the Community through emergency management.”*** Our firefighters and staff work tirelessly to provide caring and consistent service to our residents, visitors, and business interests throughout our response area and beyond. This mission is our guiding force and through the dedicated efforts of each and every member, uniformed and civilian, we live by our motto, “Your Safety, Our Commitment.”

Every day as an organization, we are forced to consider our changing environment and the necessary evolution of our service which enables us to effectively meet the needs of our Community. As our Community continues its rapid growth, so does the responsibility of providing the highest level of care and service. In 2017, members of the EDHFD experienced significant changes and increased demands for service. Throughout these changes the members of our organization remained steadfast in their dedication to our Community by maintaining our core values of ***“Integrity, Service, and Excellence.”***

As our environment and service demands change, our Department and our commitment to excellent customer service will continue to adapt to effectively meet the challenges of the future.

One of our most significant endeavors is to manage and reduce our response time by creating innovative solutions to the technology limitations placed on us by an older dispatching system. In 2017, these innovative solutions were instrumental in getting us to the incident faster. We continue to research other options that will allow accurate response time tracking and mapping of each call for service.

Considering the diversity of our response area, being prepared to respond to and successfully manage both man-made and natural disasters continues to be a priority. Through enhanced training and additional programs, our personnel are prepared and have acquired the necessary skills and equipment to protect the community from the many threats that could potentially occur.

I am honored to present the 2017 Annual Report which illustrates our commitment to the residents and business owners of our community. As we look forward to celebrating our 55th year Anniversary, our goal is to exceed your expectations. We will strive to build on our accomplishments and exemplify the honor, pride, and long-standing history of providing OUTSTANDING customer service to the Community.

I am always available to answer any questions you may have.

Respectfully,

A handwritten signature in black ink, appearing to read "D. C. [unclear]".

Fire Chief Serving the Communities of El Dorado Hills, Latrobe and Rescue



District Information

Board of Directors

El Dorado Hills Fire Department is governed by an elected, five-member Board of Directors who meet monthly for regular meetings.

<u>NAME</u>	<u>TITLE</u>	<u>ELECTED/APPOINTED</u>
Jim Hartley	President	2000
John Giraudo	Vice President	2016
Gregory Durante	Director	2008
Barbara Winn	Director	2009
Doug Hus	Director	2014
Mike Cook	Board Counsel	1988
Jessica Braddock	Board Secretary	2015

STANDING COMMITTEES

Administrative Committee	Jim Hartley	Greg Durante
Finance Committee	Barbara Winn	John Giraudo
Joint Powers Authority	Jim Hartley	John Giraudo

AD HOC COMMITTEES

Armament Committee	Jim Hartley	Greg Durante
Communications Committee	Greg Durante	Barbara Winn
CSD/Fire Collaboration Committee	John Giraudo	Greg Durante
Station 91 Committee	Greg Durante	John Giraudo
Strategic Planning Committee	Doug Hus	John Giraudo
Training Facility Committee	Greg Durante	Jim Hartley



Department Personnel

ADMINISTRATIVE STAFF

David Roberts, Fire Chief
Tom Keating, Deputy Chief Administration
Mike Lilienthal, Deputy Chief Operations
Antonio Moreno, Battalion Chief
David Brady, Battalion Chief
John Johnston, Battalion Chief
Russell Hasemeier, Battalion Chief*
Jessica Braddock, Director of Finance
Marshall Cox, Fire Marshal
Dan Skubal, Fire Prevention Specialist
Stephanie Layton, Fire Inspector II
Kristin Moreno-Cramer, Administrative Assistant (part-time)
Megan Selling, Administrative Assistant
Christina Burroughs, Administrative Assistant
Shannon Wright, Administrative Assistant (part-time)
Tim Kerwood, Operations Support Technician



CAPTAIN/PARAMEDIC

Ali, Mark
Anselmo, Tom
Beckett, Matthew
Cowles, Benjamin
Eckhardt, Mathew
Ferlini, Hank
Hathaway, Ryan
Karnow, Robert
Landry, Christopher
MacKenzie, Michael
Merino, David (Captain/EMT)
Nelson, Daniel
Owens, Kasey
Storz, Chris (Captain/EMT)*
Warren, Brenton
Zellhoefer, Jon

ENGINEER/PARAMEDIC

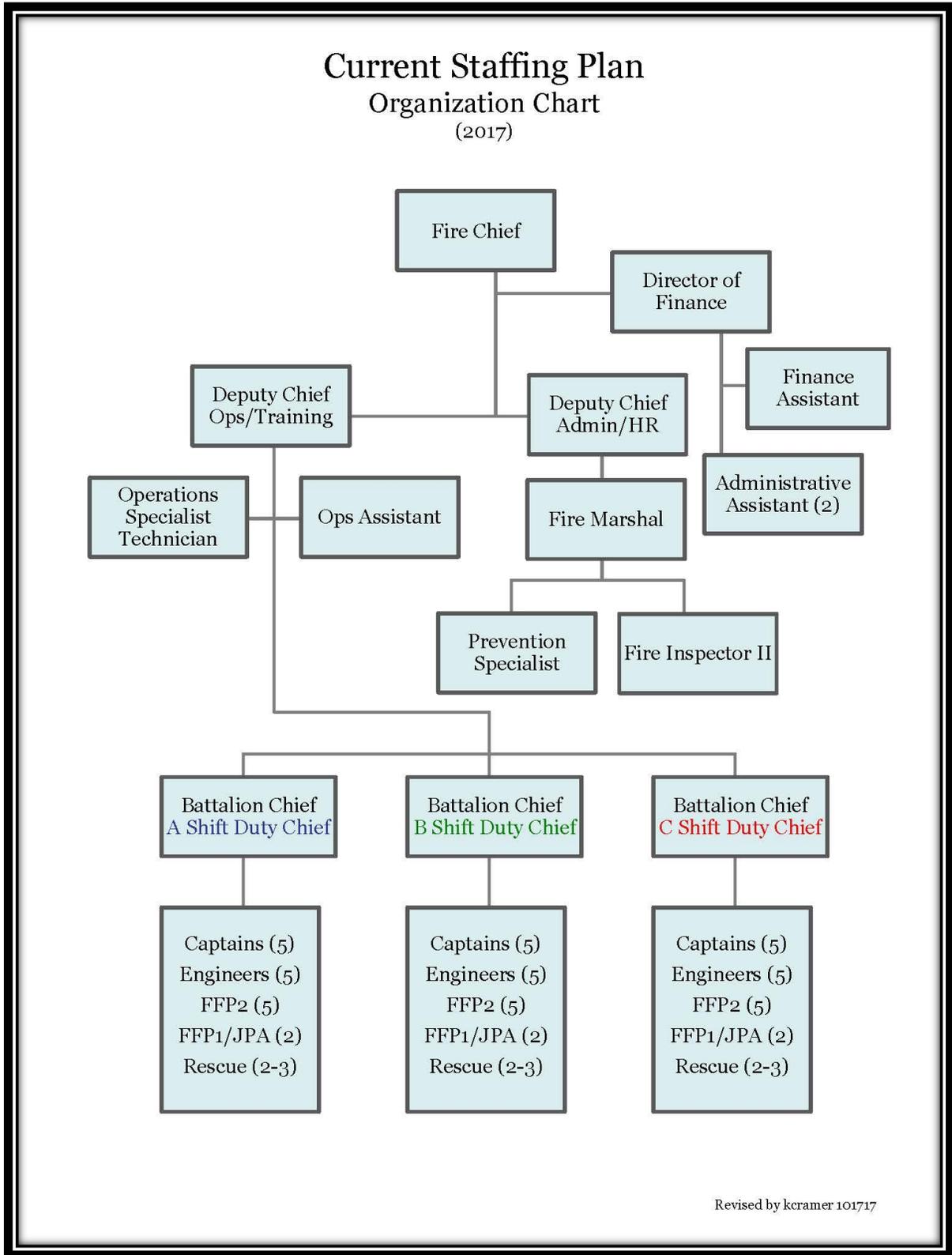
Baldwin, Jacob
Belleci, Matthew
Bichel, Todd
Burvant, Lantz
Cummins, Jeffrey
Ferry, Bryan
Gygax, Michael
Hemstalk, Dale
LeBlanc, Michael
Mason, LisaMarie
Smith, Jason
Sommercamp, James
Ward, Dave
Wesson, Phillip
Wilkey, Brian

FIREFIGHTER/PARAMEDIC

Austerman, Robert
Bennett, Ryan
Bohanan, Lucas
Brown, Ryan
Gove, Steven
Gregory, Adam
Johnson, Justin*
Leduc, Brian
Lorence, Don
Lovinger, Michael
Lowe, Brian
MacKenzie, Robyn
Minnich, Stacy
Morgan, Murray
Phillips, Raymond
Schlange, Kevin
Scroggins, Drew
Sickenberger, Christopher
Stiern, Carmen
Tiffany, Adam
Tyson, Zachary
VanDalen, John
Ward, Sean*
Zarback, Thomas

*Personnel who departed EDHFD in 2017 (see Promotions & Retirements section for details).

Department Organization Chart



Organizational Changes

New Hires

Firefighter/Paramedic
Ryan Brown

Firefighter/Paramedic
Raymond Phillips

Firefighter/Paramedic
Drew Scroggins

Firefighter/Paramedic
Zachary Tyson

Promotions

Promoted to Captain
Michael MacKenzie

Promoted to Engineer
Jeffrey Cummins

Promoted to Fire Inspector II
Stephanie Layton

Promoted to Admin. Assistant II
Shannon Wright

Retirements



Russell Hasemeier
Battalion Chief
26 years of service



Christopher Storz
Captain
23 years of service



Todd Thalhamer
Volunteer Lieutenant
19 years of service



Sean Ward
Firefighter Paramedic
10 years of service

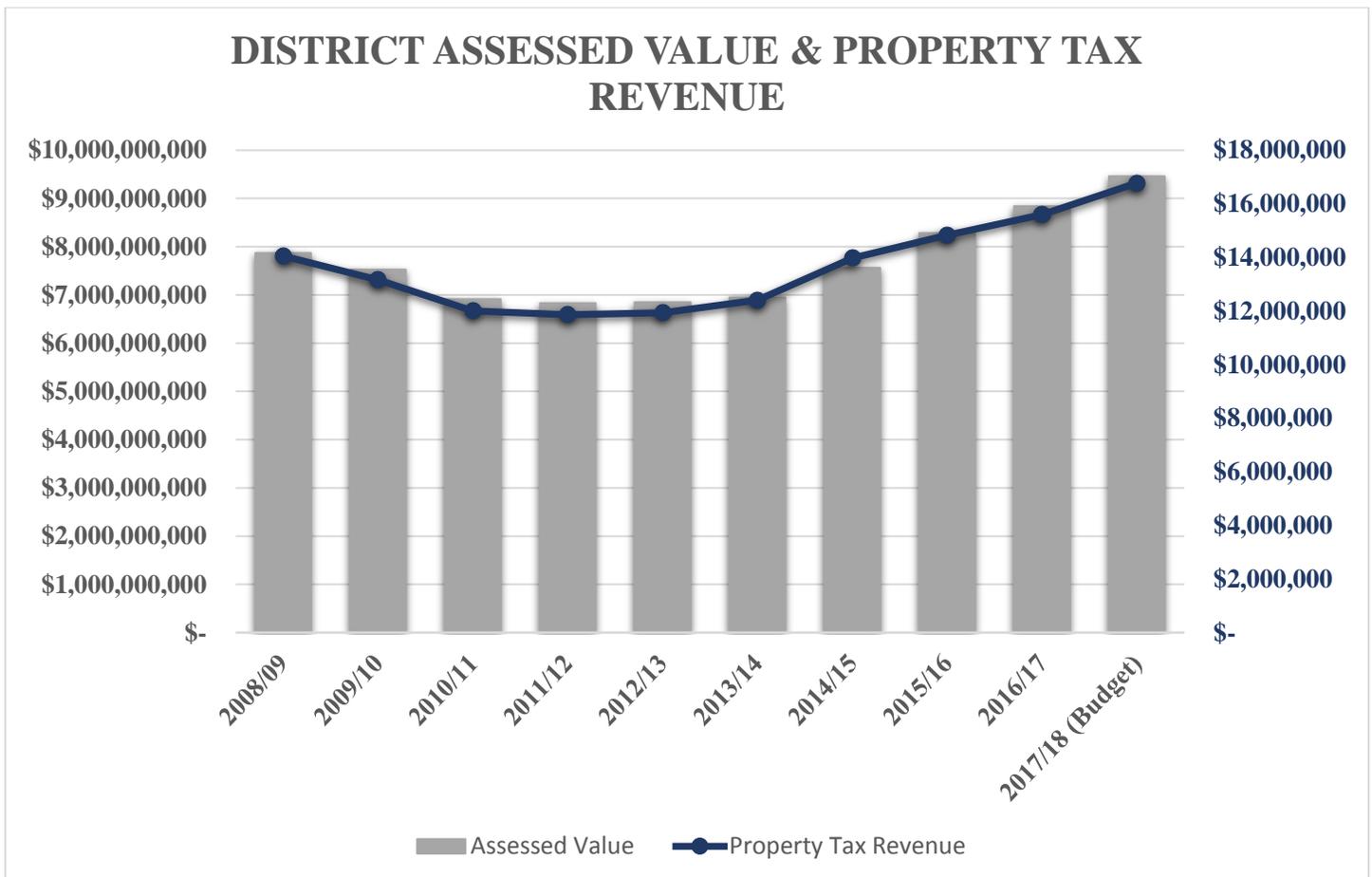


Bobby Boeker
Volunteer Engineer
13 years of service

District Growth Summary

The District experienced significant growth in 2017. Property tax revenue, District assessed value, and development fees all increased from 2016. Highlights are as follows:

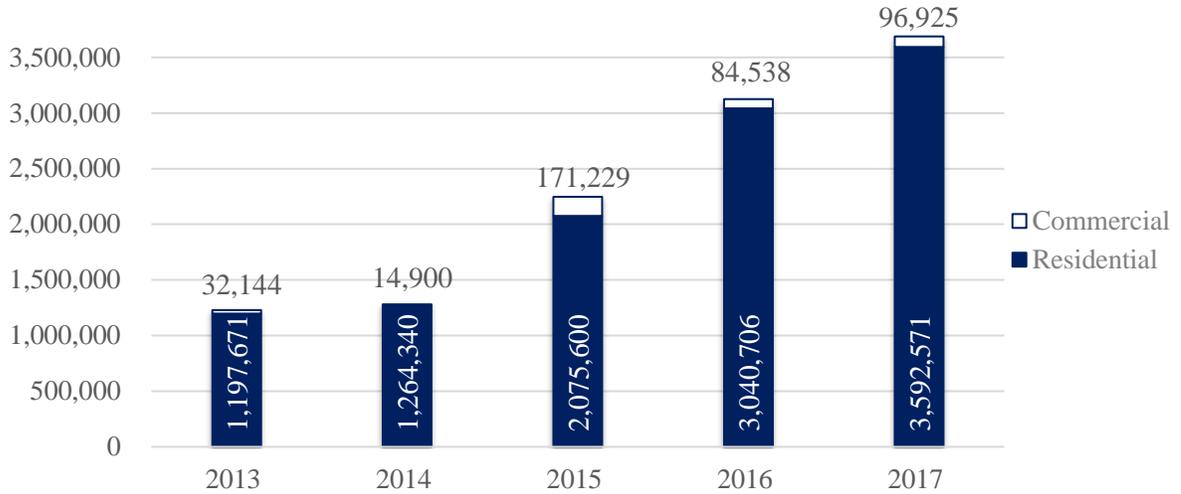
- ❖ The assessed value for the District increased 7% in fiscal year 2017/18. This is the sixth consecutive year the District has had an increase in assessed value. The District assessed value has increased an average of 6.7% per year over the past 5 years and 2.4% per year over the past 10 years.
- ❖ The District's property tax revenue, including projections provided by the County, is expected to increase by approximately 7.6% for the 2017/18 fiscal year. Property tax revenue has increased an average of 7% per year over the past 5 years and 2.3% per year over the past 10 years.



- ❖ Permits were issued in 2017 for commercial development totaling 96,925 square feet, a 15% increase from 84,538 square feet in 2016. Residential development increased by about 18% in 2017 to roughly 3,592,571 square feet. Residential and Commercial development combined added approximately \$298,535,972 in assessed value to the District.

RESIDENTIAL & COMMERCIAL CONSTRUCTION

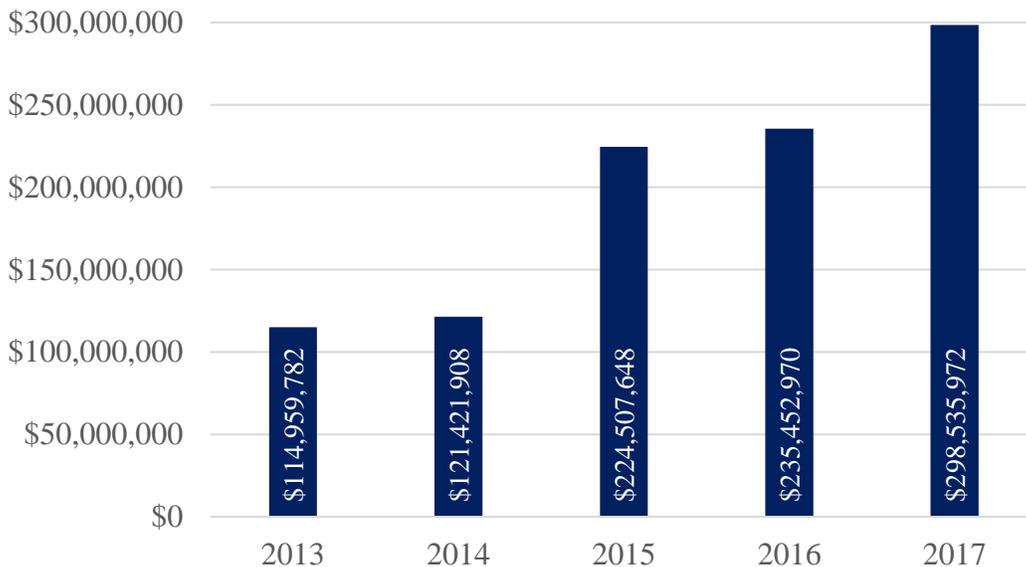
Total New Square footage (fees paid/permits issued)



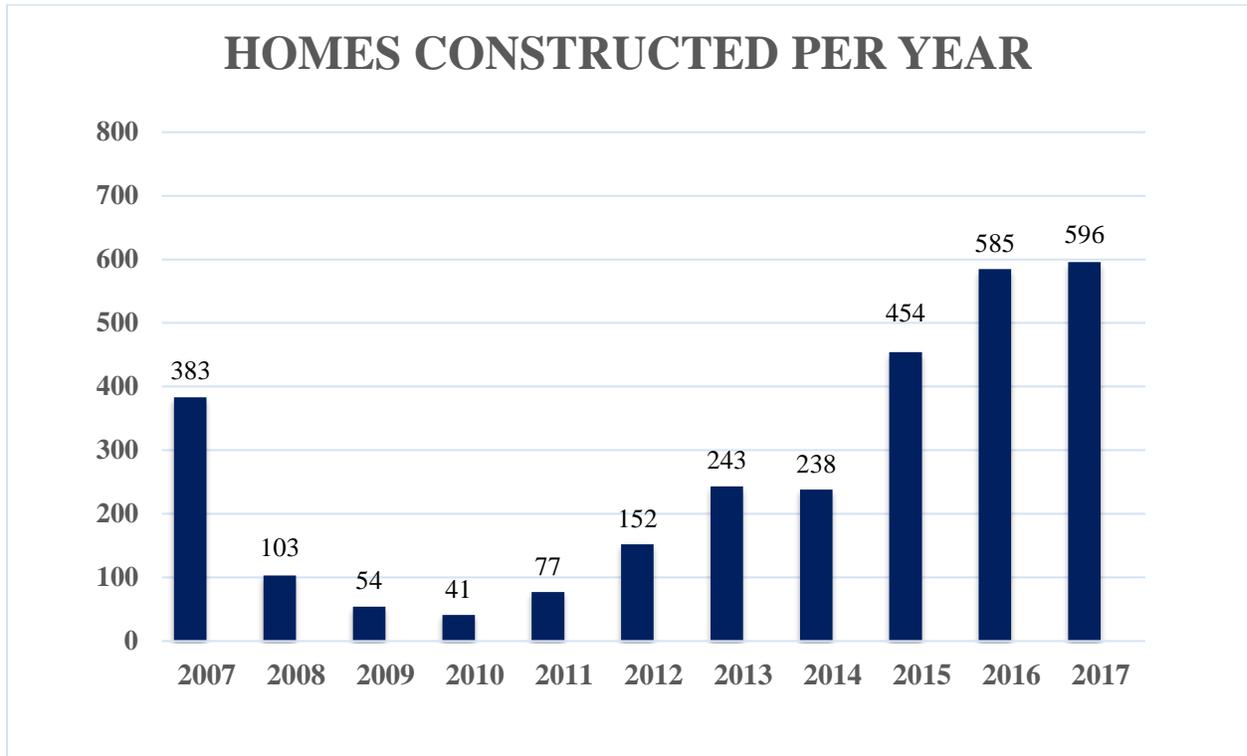
*Note: Residential Development includes dwellings, garages, accessory buildings, decks, etc.

RESIDENTIAL & COMMERCIAL DEVELOPMENT

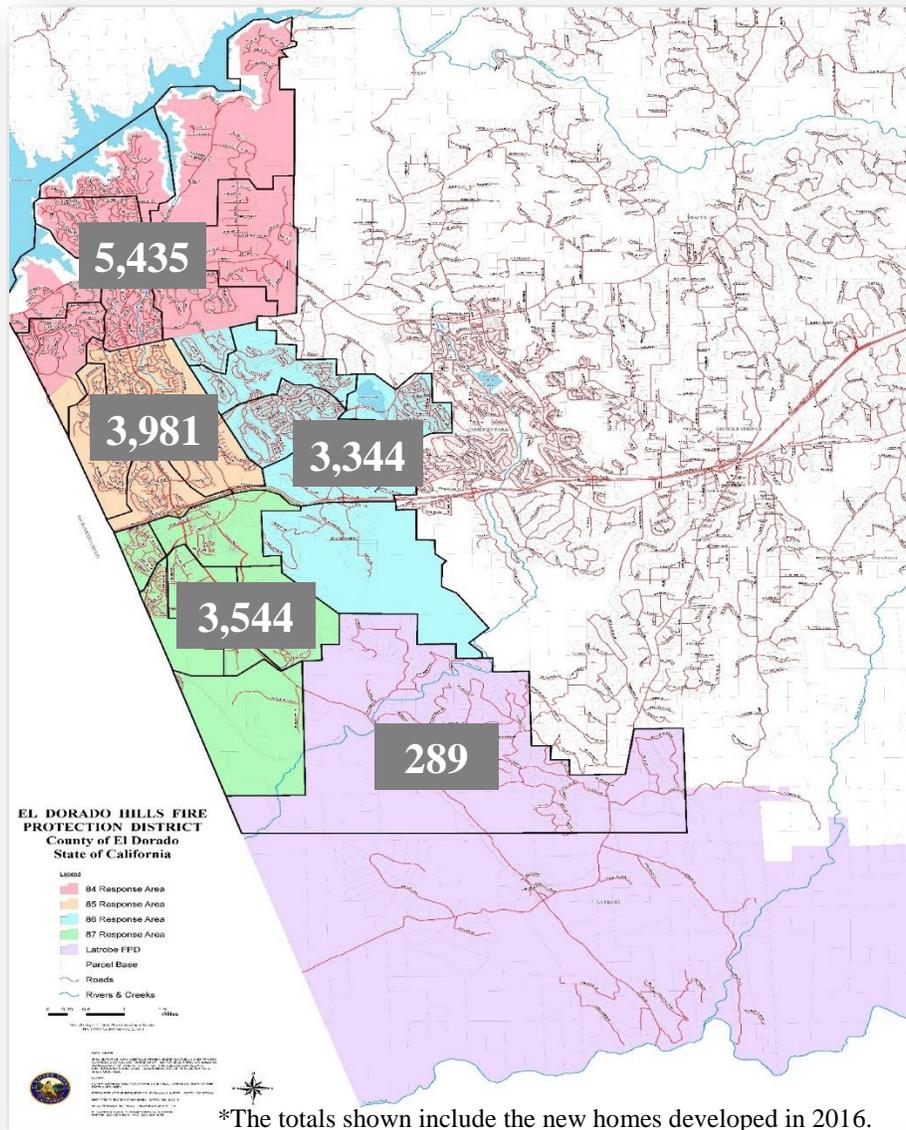
(Assessed Value added)



- ❖ New home development reached a new 10-year high in 2017 with 596 homes constructed, a slight increase from 2016. The District had a total of 16,593 homes at the end of 2017.



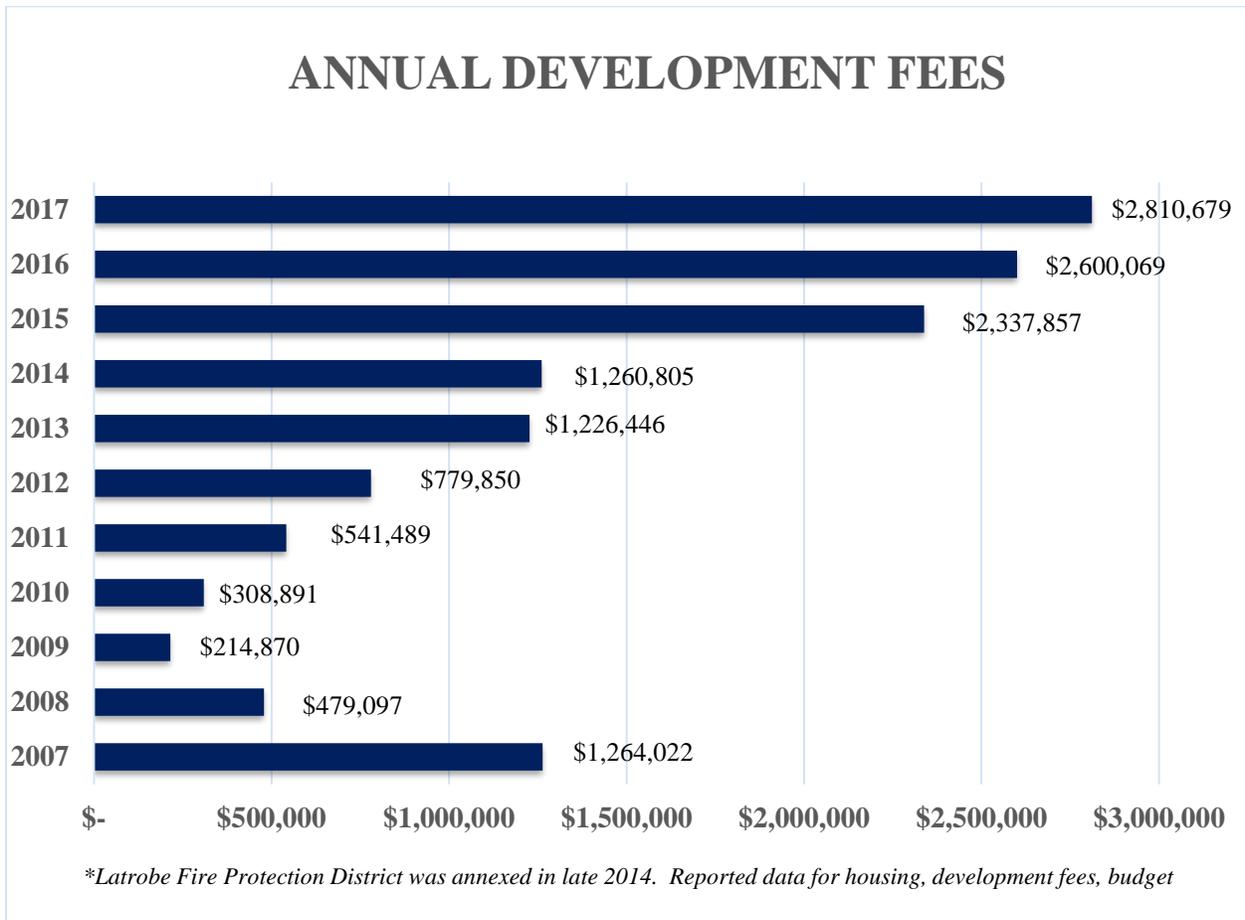
2017 TOTAL HOMES BY RESPONSE AREA



NEW HOMES CONSTRUCTED IN 2017

Station 84	72
Station 85	30
Station 86	87
Station 87	405
Station 91	2
Total New Homes	596

- ❖ The District billed a total of \$2,810,679 in development fee revenue during the 2017 calendar year, a slight increase from \$2,600,069 in 2016.



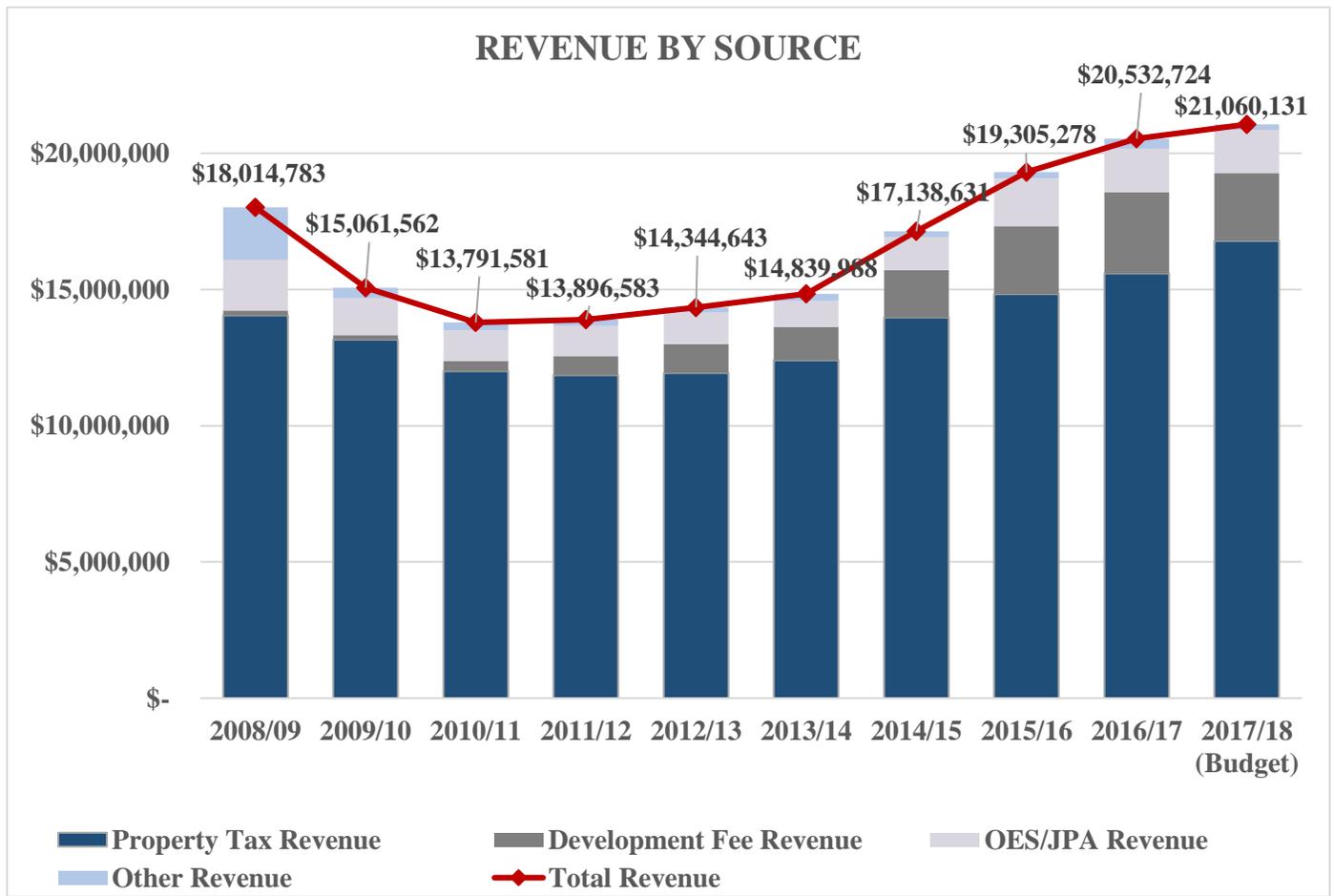
In summary, the El Dorado Hills Fire District continues to grow steadily and has fully recovered from the economic downturn of 2009. The assessed value of the District is at an all-time high and continues to grow. Development is on the rise and this trend is likely to continue into the near future. The Department remains proactive in meeting the ongoing challenges it faces to manage the growth and development needs in our community.

District Financial Summary

The District maintains a healthy financial position by budgeting prudently and adjusting spending when needed. Below is a summary of the 10-year historical trends in Revenue, Expenses and Reserve Balances.

REVENUE

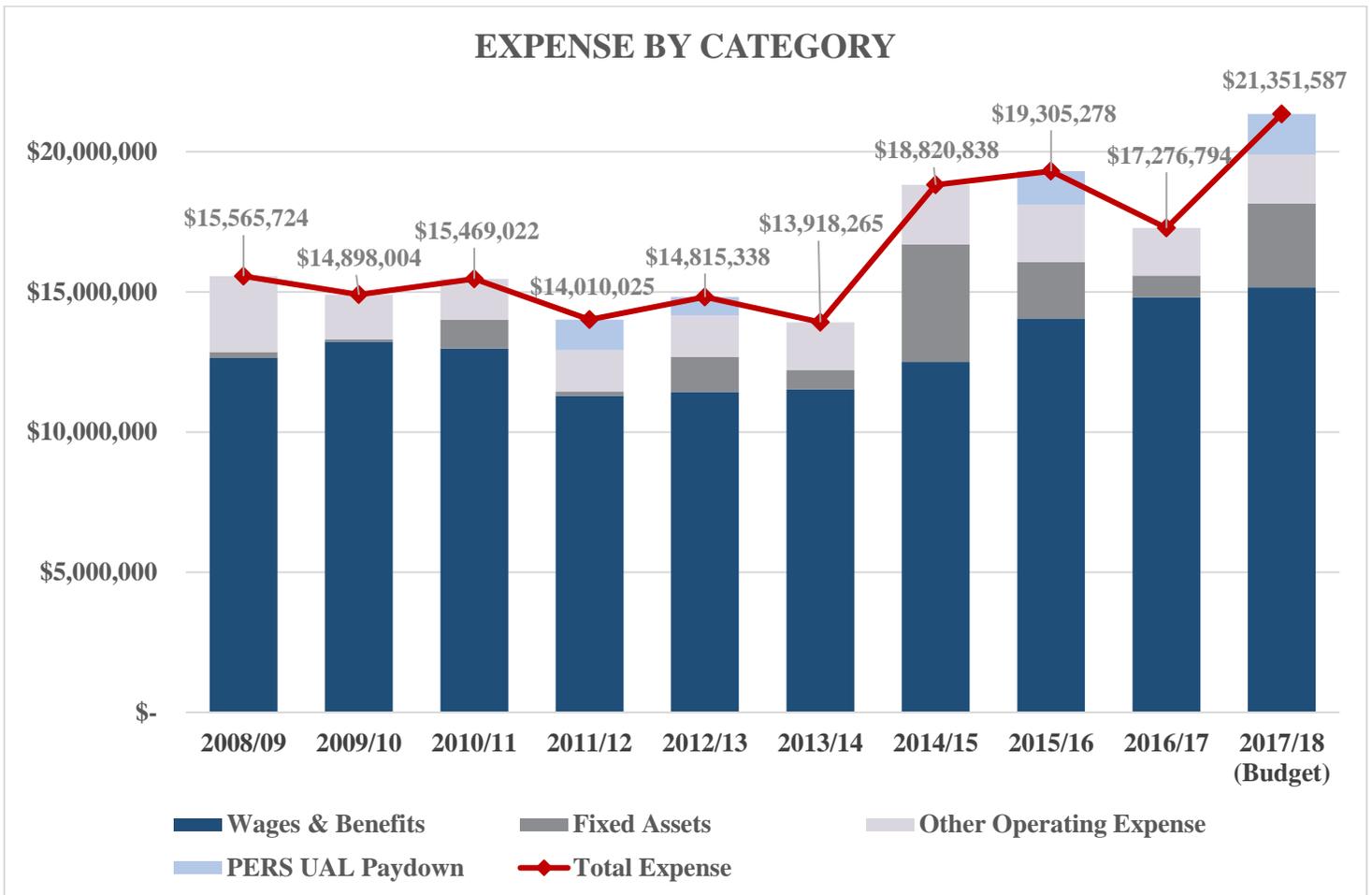
Total revenue has steadily increased year over year since its 10-year low in fiscal year 2010/11. The District's primary source of revenue is property tax revenue, which is projected to make up approximately 80% of total revenue in 2017/18. Total revenue is projected to increase by approximately 2.6% from 2016/17. This is due to an increase in property tax revenue partially offset by a decrease in projected development fee revenue. OES and JPA revenue consist of reimbursements for actual costs incurred and have remained relatively flat over the years. Other revenue is mostly made up of grants and interest income, both of which have significantly declined over the past 10 years. The District has seen a significant increase in development fee revenue since 2008/09. However, this revenue is restricted to use toward only qualified capital expenditures.



EXPENSE

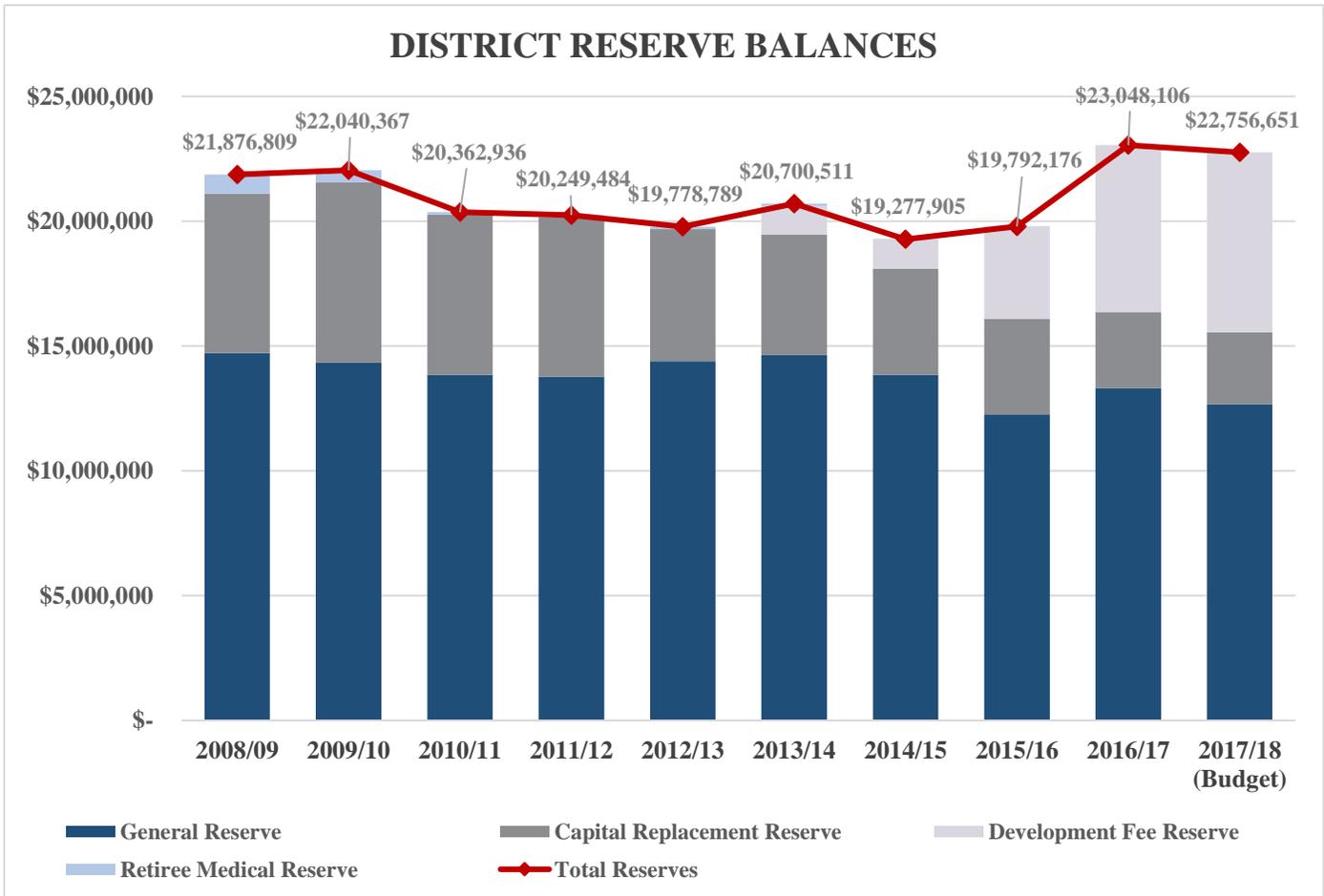
The District prides itself on maintaining a tight control over expenses and on having the ability to adjust and reduce spending when needed. Accordingly, the 10-year trend for total expense shows fluctuations year over year that are fairly consistent with the increases and decreases in total revenue. During the years of declining revenue due to the economic downturn, the District's investment in capital assets was significantly reduced. Staffing adjustments were also made during this time, which is clearly shown in the Wages & Benefits cost trend.

Wages & Benefits have since increased year over year as the District has recovered from the economic downturn. Investments in fixed assets have fluctuated greatly depending on the timing of large projects, such as the rebuild of Station 84 in 2014-2016 and a new Type I Engine purchase budgeted in 2017/18. Other Operating Expenses consist primarily of insurance, maintenance and professional services. These costs fluctuate based on major maintenance projects or special projects requiring consulting services in any given fiscal year. There is a significant spike in total expense budgeted for 2017/18. This is due to planned lump sum payments toward the District's Pension and OPEB unfunded liabilities totaling \$1.45M, as well as higher budgeted fixed asset purchases for a Type I Engine and a new Training Center.



RESERVE BALANCES

The District has historically maintained healthy reserve balances, meeting its Reserve Policy goal of keeping a minimum of half a year’s operating expense on hand in the General Reserve Fund. The 10-year historical trend shows total reserves holding steady around \$20M from 2010/11 to 2015/16. In 2016/17, total reserves increased to \$23M and they are expected to remain relatively stagnant in 2017/18. However, this spike is due to a significant increase in the restricted Development Fee Reserve Fund. General and Capital Replacement Reserve Funds have declined from a high of \$21.6M in 2009/10 to a budgeted low of \$15.5M in 2017/18. The District continues to monitor these trends with an overall goal of preserving its unrestricted reserves and meeting the goals set forth in its Reserve Policy.



Strategic Plan

Strategic Planning is a process that involves the statement of an organization's most important goals, the implementation of plans to achieve them, the assessment of progress, and the continual revision and update of objectives, resources, and schedules. EDHFD utilized the Community-Driven Strategic Planning Process to go beyond the development of a document. It challenged the membership of the Fire Department to critically examine paradigms, values, philosophies, beliefs and desires, and compelled individuals to work in the best interest of the Department as a whole and the Community it serves.

Originally adopted by the El Dorado Hills Fire Department Board of Directors in 2013, the Community-Driven Strategic Plan is a living document that is continuously evaluated and modified to ensure that our collective efforts remain focused on our mission of providing exceptional service to our internal and external customers.

This Strategic Plan, with its foundation based in Community and membership input, continually revisits the Department's pillars (Mission, Values, and Vision) and sets forth a continuous improvement plan that offers a road map for a justifiable and sustainable future. The original Strategic Plan contained six Strategic Initiatives that were determined by the team to be service gaps or areas for improvement. With the service gaps in mind, Goals and Objectives were identified for each initiative which culminated in six original goals. To date, progress has been made. Two goals were completed and two new goals were adopted. To view the most recent Strategic Plan document, please visit our Department website at www.edhfire.com under [Department Information](#).

Over the last five years, many changes and challenges have transpired and it is our responsibility to ensure we continue to meet the ever-changing demands of providing Emergency Service and excellent Customer Service. That is why it is our goal for 2018 to conduct another Strategic Planning Process that will allow us to identify our strengths, weaknesses, opportunities and threats. This evaluation tool will help us determine our current critical issues and service gaps and aid in identifying and prioritizing our future Strategic Initiatives.





Calls for Service

Calls for Service

The El Dorado Hills Fire Department responds to all incidents including medical emergencies, fires, hazardous materials, technical rescues and public assistance. We continue to be an active partner in the “closest resource” response model in El Dorado County. We also provide automatic aid/mutual aid on a reciprocal agreement with our neighboring counties.

4,070 CALLS FOR SERVICE

Over the years, the population of our service area has increased and so has the request for service. In the year 2017, the El Dorado Hills Fire Department responded to a total of 4,070 calls for service. This is an increase of 13% from 2016 and a 33% increase in run volume over the last two years!

\$9,459,822,104 ASSESSED VALUE PROTECTED

The Department protects \$9.4 billion dollars in assessed land and structure value, which is the highest value in all of El Dorado County. In 2017, the Department responded to 166 fire incidents that resulted in a dollar loss of \$2,681,535 and a dollar saved of \$9,015,848 which equates to a total *percentage saved of 77%*. This savings can be attributed to the Department’s high level of training and commitment to provide exceptional levels of service.

49,000 ESTIMATED POPULATION PROTECTED DAILY

Through continued evaluation of our response plan, utilization of resources, and use of the latest technology, the men and women of the El Dorado Hills Fire Department will continue to serve the community with integrity and excellence.



Emergency Response Detail Analysis

FIRE INCIDENTS		
Incident Report System Codes	Category Description	# of Incidents
100	Fire, other	10
111, 123	Building fires	25
112	Fire in a structure other than a building	2
113	Cooking fires	8
114, 115, 116, 118, 120	Fires other than building or transportation	7
121	Mobile home used as a fixed residence	0
131	Passenger vehicle fire	21
122, 130, 132, 133, 134, 135, 136, 137, 138	Transportation fires other than vehicles	4
140, 141, 142, 143	All vegetation fires	56
150, 151, 152, 153, 154, 155	Rubbish and dumpster fires	17
160, 161, 162, 163, 164, 170, 171, 172, 173	Other outside fires	16

TOTAL FIRE INCIDENTS 166

OVERPRESSURE, RUPTURE & EXPLOSION INCIDENTS		
Incident Report System Codes	Category Description	# of Incidents
200, 210, 211, 220, 221, 223, 231	Steam, air, gas, or chemical rupture	0
240, 241, 243	Fireworks or bomb explosion (no fire)	3
251	Excessive heat, scorch with no ignition	0

TOTAL OVERPRESSURE, RUPTURE & EXPLOSION 3

EMS & RESCUE INCIDENTS		
Incident Report System Codes	Category Description	# of Incidents
300, 311, 320	Rescue, EMS incident, other	4
321, 321G	EMS Call, excluding vehicle accident	1181
321T	Trauma	355
321C	Cardiac	249
321R	Respiratory	162
321X	Transfers	210
322, 323, 324	Motor vehicle accidents	274
331	Lock in	1
350	Extrication, rescue, other	1
352	Extrication of victims from vehicle	1
357	Extrication from machine	2
342, 360, 361, 363, 365	Water rescues	7
371	Electrocution	0
321N	EMS call, cancelled at scene	49
381	EMS standby	5

TOTAL EMS & RESCUE INCIDENTS 2501

HAZARDOUS CONDITION (No Fire)		
Incident Report System Codes	Category Description	# of Incidents
400	Other	4
410, 411, 412, 413	Flammable liquids and gas spills	22
420, 421, 422, 423	Toxic and chemical spills	1
424	Carbon monoxide calls	1

440, 441, 442, 443, 444, 445	Electrical hazards	30
451	Biological hazards	0
460, 461, 462, 463, 471, 480, 481, 482	Building/vehicle and other hazards	2
TOTAL HAZARDOUS CONDITIONS		60

SERVICE CALLS		
Incident Report System Codes	Category Description	# of Incidents
500	Service calls	10
510, 511, 512	Distress, lock-outs, jewelry remove	69
520, 521, 522	Water incidents	22
531	Smoke removal	19
540, 541, 542	Animal problems	308
550, 553, 554	Public assists	180
551, 552	Law assists	11
555, 561, 571	Elevator, unauthorized burning, standby	108
TOTAL SERVICE CALLS		727

GOOD INTENT INCIDENTS		
Incident Report System Codes	Category Description	# of Incidents
600	Other	5
611, 621, 622	Cancelled enroute, wrong location	412
631, 632, 641, 650, 651, 652, 653	Fire, smoke, odor	23
661	EMS (PT self-transport)	0
671, 672	Haz-mat, biological investigation	2
TOTAL GOOD INTENT INCIDENTS		442

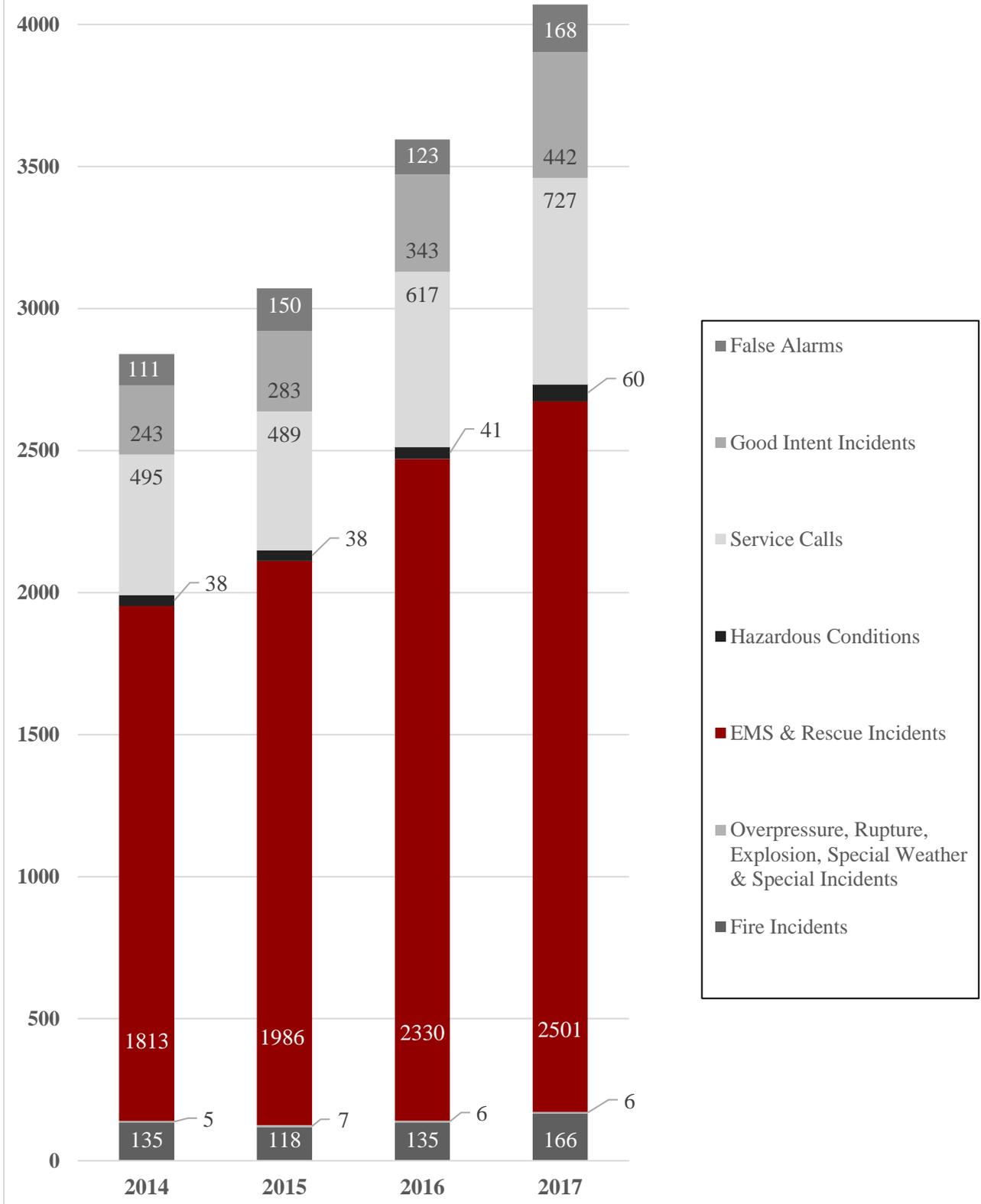
FALSE ALARMS		
Incident Report System Codes	Category Description	# of Incidents
700	Other	18
730, 731, 732, 733, 734, 735, 736, 740, 743, 744, 745, 746	System/device malfunction	149
741, 742, 751	Sprinkler/extinguisher system activation	1
TOTAL FALSE ALARMS		168

SEVERE WEATHER		
Incident Report System Codes	Category Description	# of Incidents
800	Other	1
812	Flood	0
813	Wind	0
TOTAL SEVERE WEATHER		1

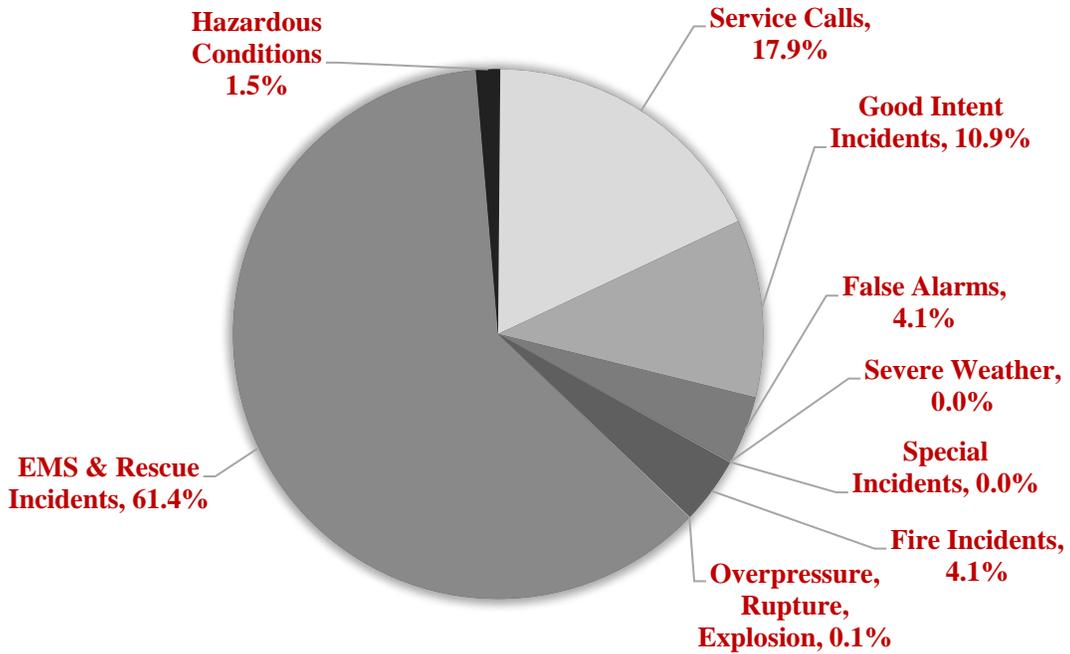
SPECIAL INCIDENT TYPES		
Incident Report System Codes	Category Description	# of Incidents
900, 911	Special type of incident, other	2
SPECIAL INCIDENT TYPES		2

TOTAL INCIDENTS: 4070

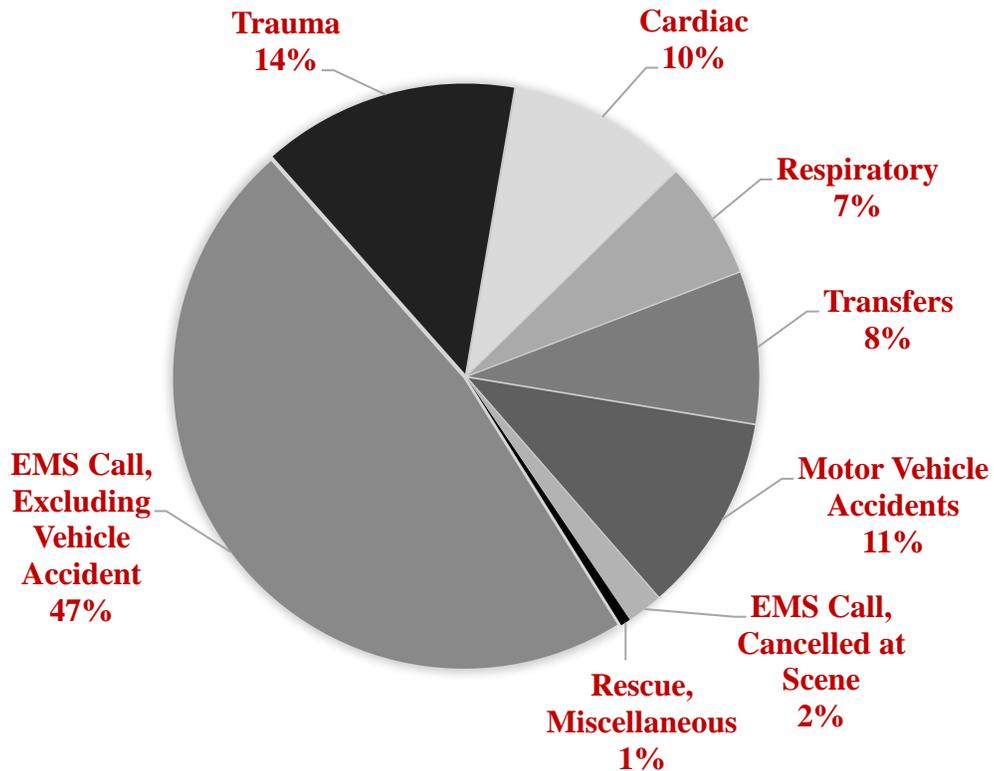
TYPE OF INCIDENTS BY YEAR



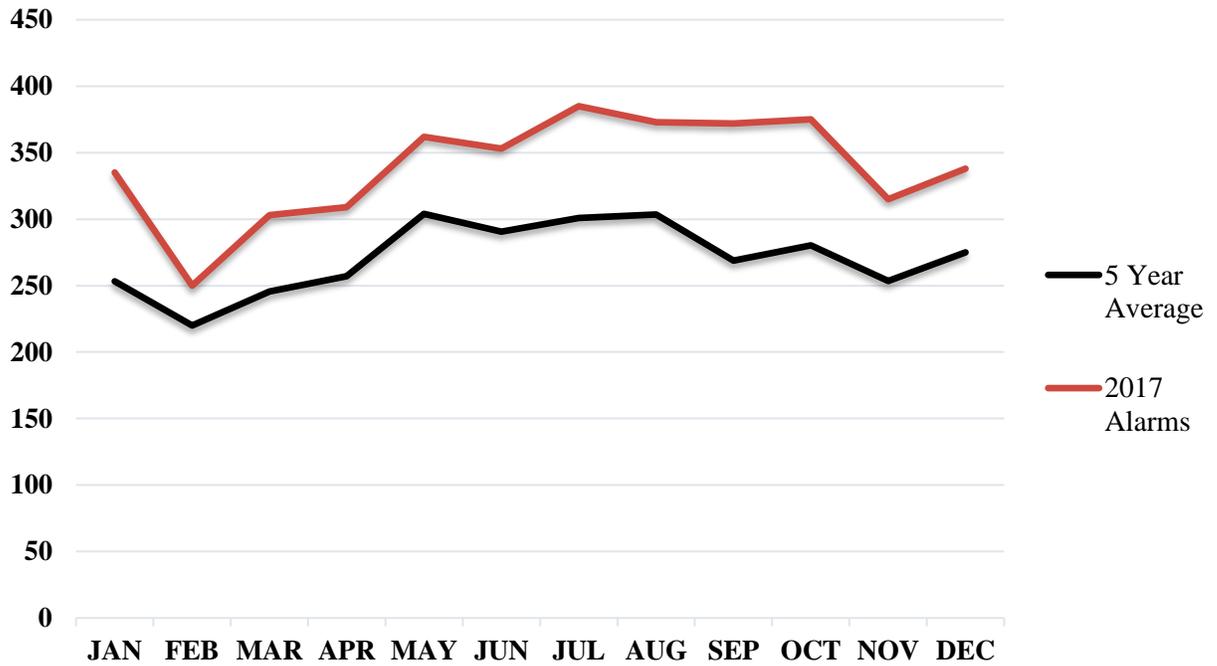
PERCENTAGE OF ALARMS



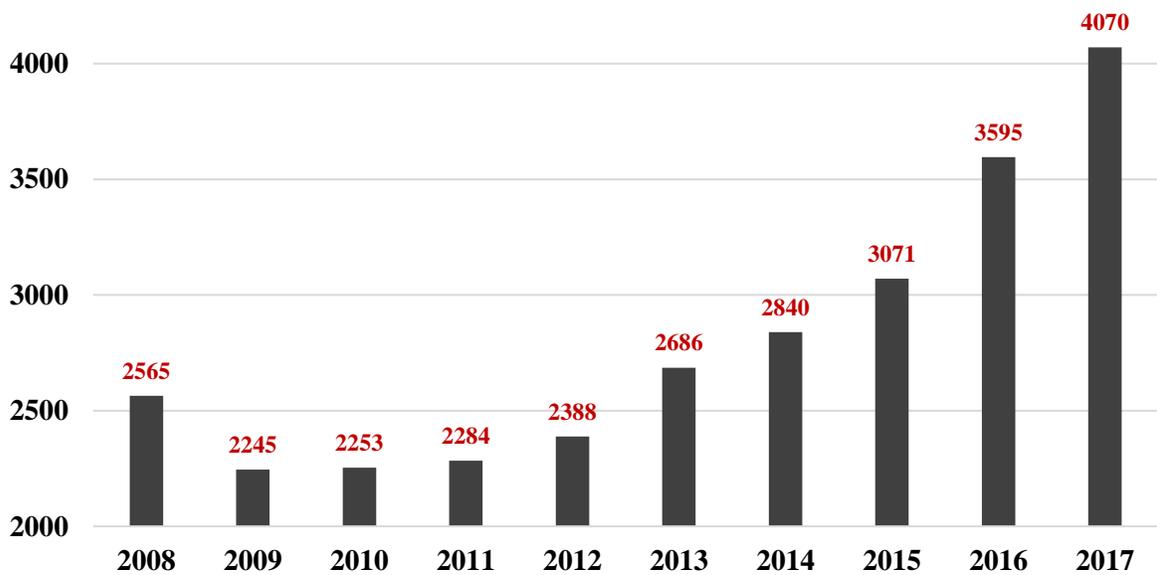
MEDICAL AID ALARMS



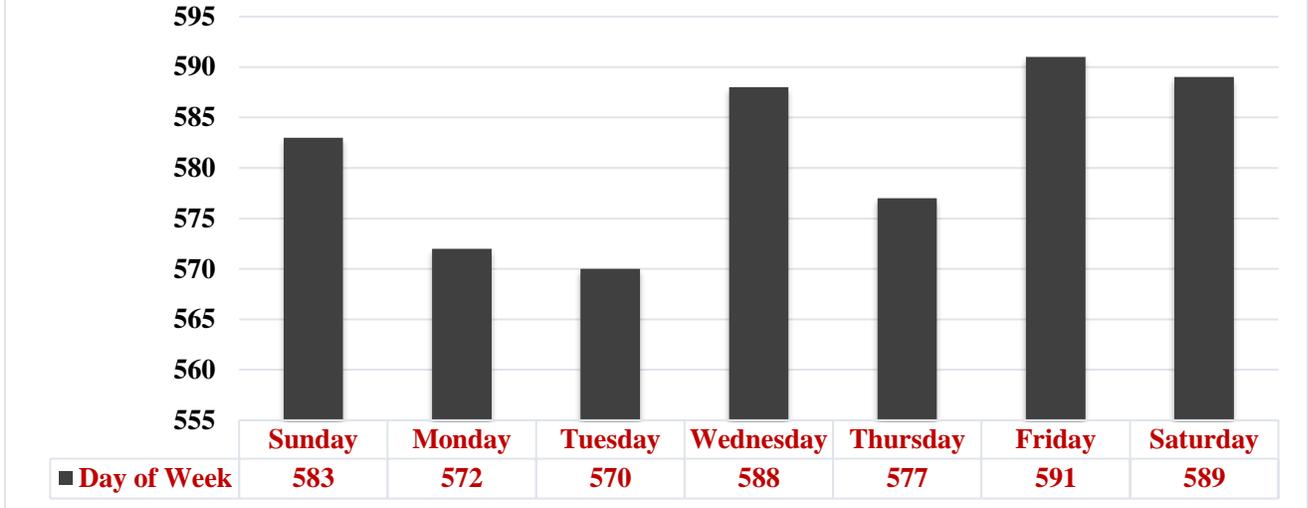
ALARMS PER MONTH



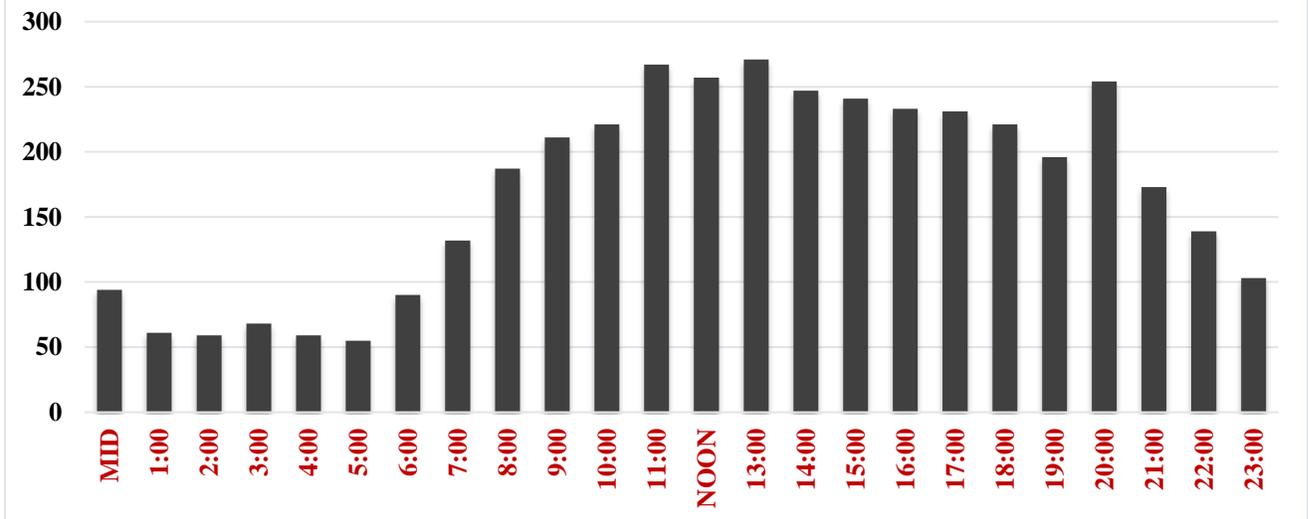
ALARMS PER YEAR



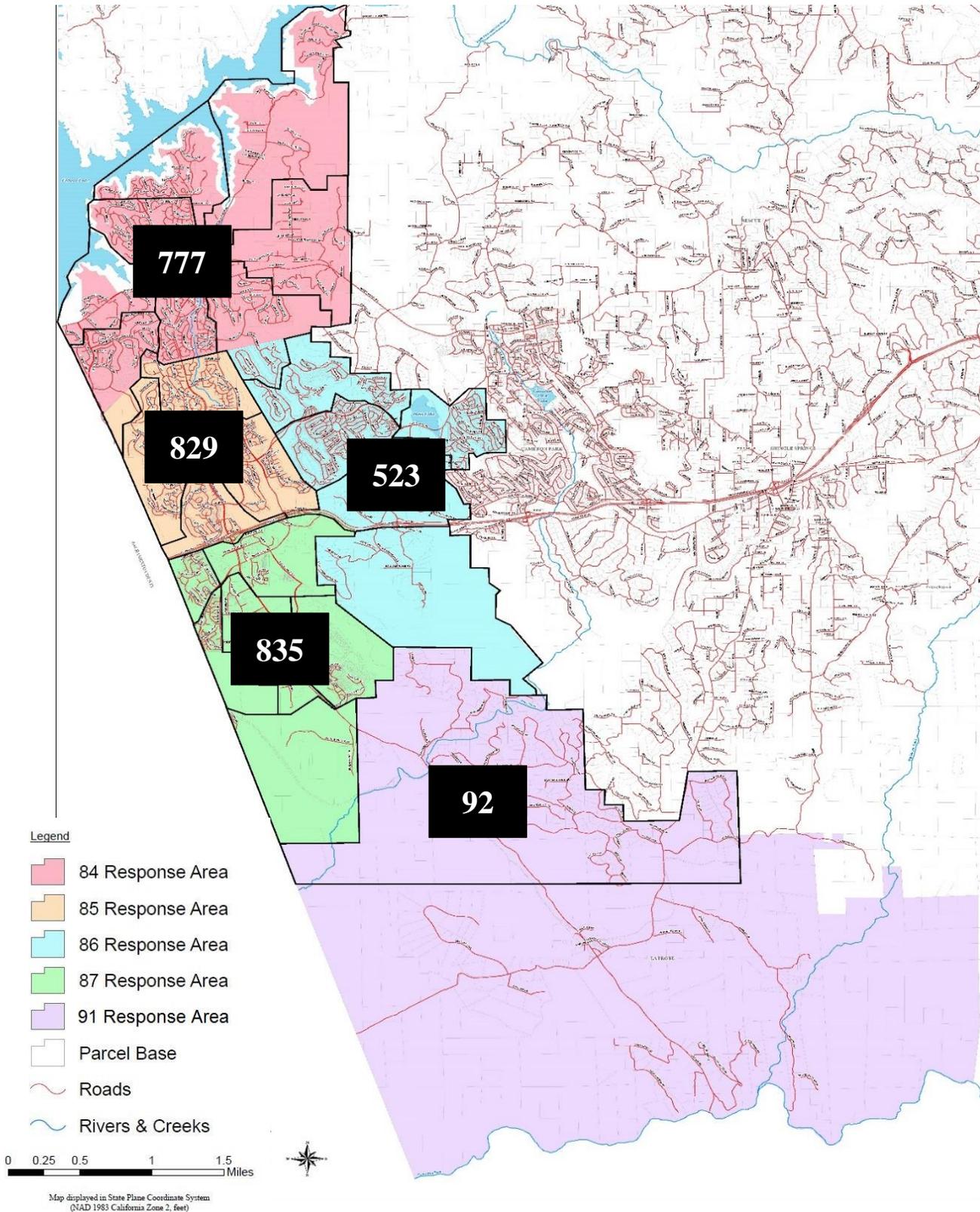
ALARMS PER DAY



RESPONSES BY TIME OF DAY



2017 INCIDENTS BY RESPONSE ZONE





Training & Emergency Services

Training & Emergency Services

The mission of the El Dorado Hills Fire Department Training Division is to provide the highest level of training for emergency and non-emergency services to the members of the Fire Department. This will ensure that our commitment to the community is met and our commitment to our personnel is fulfilled. This mission aligns with our Department mission statement: "We, the El Dorado Hills Fire Department, exist to serve and protect the Community through emergency management."

The Training Division has committed to maintaining a high skill level of Department personnel and is committed to meeting or exceeding industry standards for training. For example, the ISO (Insurance Service Office) industry standard requires twenty hours of fire based training per month. This is accomplished through single engine company and multi-company drills encompassing everything from hose evolutions and vehicle extrication to wildland fire drills. The division is also focusing on continuous medical training for the crews so they are current on new concepts and techniques.

Training is generated and assigned by the Training/EMS Captain with the assistance of the Training Administrative Assistant. With oversight by the Shift Battalion Chiefs, it is the Captains' responsibility to complete the training with their crews. The Training Division provides a global training calendar for the year to give the crews an idea of the scheduled training to come. Each month, a detailed list with instructions is assigned with specific training objectives. This schedule ensures the division is meeting the industry standards for training while meeting the crews' personal training needs.

2017 Training Highlights

- Three firefighters certified as CSFM (California State Fire Marshall) Rope Rescue Technicians.
- Eight firefighters certified as CSFM Swiftwater Rescue Technicians.
- Two firefighters certified as CSFM Confined Space Rescue Technicians.
- Six firefighters certified in Low Angle Rope Rescue Operations.
- Five firefighters completed Rescue Systems 1 training (rope systems and building collapse shoring).
- Two firefighters completed advanced Hazardous Materials Technician training.
- Probationary Firefighter Academy (4 new hires).
- Ten firefighters completed Tactical Combat Casualty Course in furtherance of our goal of being fully qualified to address active-shooter incidents by the end of 2018.
- Two firefighters completed state certification as All-Risk Safety Officers.
- Three firefighters completed training as Off-road Emergency Vehicle operations Course (EVOC) Instructors.

SAFETY PERSONNEL TRAINING HOURS

Last	First	Total Training Hrs.
Ali	Mark	347.5
Anselmo	Thomas	247.0
Austerman	Rob	372.2
Baldwin	Jacob	424.9
Beckett	Matthew	263.3
Belleci	Matthew	374.8
Bennett	Ryan	422.8
Bichel	Todd	267.8
Bohanan	Lucas	374.0
Brady	David	112.0
Brown	Ryan	246.0
Burvant	Lantz	318.8
Cowles	Benjamin	486.8
Cummins	Jeffrey	234.0
Eckhardt	Mathew	527.5
Ferlini	Hank	209.8
Ferry	Bryan	374.8
Gove	Steven	243.4
Gregory	Adam	478.8
Gygax	Michael	363.5
*Hasemeier	Russell	128.5
Hathaway	Ryan	212.8
Hemstalk	Dale	457.8
Johnston	John	212.9
Karnow	Robert	290.7
Landry	Christopher	393.9
LeBlanc	Michael	216.8
Leduc	Brian	412.9
Lorence	Don	395.5
Lovinger	Michael	280.8
Lowe	Brian	410.7
MacKenzie	Michael	329.3
MacKenzie	Robyn	312.0
#Mason	LisaMarie	87.3
#Merino	David	5.0
Minnich	Stacy	204.8

Last	First	Total Training Hrs.
Moreno	Antonio	191.8
Morgan	Murray	295.3
#Nelson	Daniel	362.3
Owens	Kasey	438.2
Phillips	Raymond	237.3
Schlange	Kevin	333.1
Scroggins	Drew	235.3
Sickenberger	Christopher	401.7
Smith	Jason	346.3
Sommercamp	James	267.3
Stiern	Carmen	242.8
Storz	Chris	133.1
Tiffany	Adam	420.8
Tyson	Zachary	210.3
Vandalen	John	429.7
Ward	Dave	279.4
*Ward	Sean	14.5
Warren	Brenton	314.5
Wesson	Phillip	268.3
Wilkey	Brian	361.8
Zarback	Thomas	635.7
Zellhoefer	Jon	382.8
Total Hours for Safety		17843.0
Average Hours for Safety		307.6
Average Hours for Safety Only w/o #*		325.4

<u>INTERNS</u>		
Domashuk	Roman	50.0
Woo	Austin	123.8
Neu	Johannes	33.5
Total Hours for Interns		207.2
Average Hours for Interns		69.1

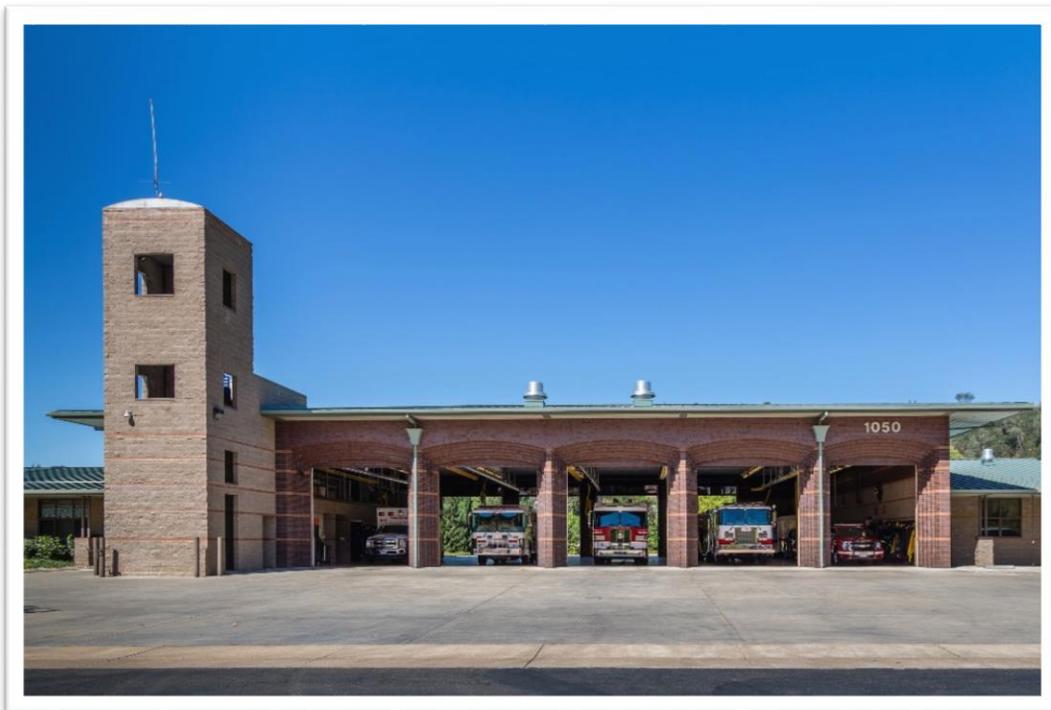
*Left EDH Fire in 2017

#Long-term absence in 2017

Totals include all on-duty gym time

ADMINISTRATION TRAINING HOURS

Last	First	Total Training Hrs.
Braddock	Jessica	106.5
Burroughs	Christina	84.5
Cox	Marshall	41.5
Cramer	Kristin	65.3
Keating	Thomas	15.0
Kerwood	Timothy	137.5
Layton	Stephanie	95.6
Lilienthal	Mike	162.0
Roberts	Dave	46.5
Selling	Megan	48.5
Skubal	Dan	37.0
Wright	Shannon	87.3
Total Admin Hours		927.1
Average Hours for Administration		77.3



Explorer Program

The El Dorado Hills Fire Explorer program is an opportunity for local high school students to receive first-hand experience and training with professional El Dorado Hills Firefighters. The program's purpose is to expose young men and women to all aspects of the fire service, beginning with entry level interviews and moving into developing skills associated with the everyday tasks to which Firefighters are exposed.

The EDHFD Explorer program's inception began in 2013 under the vision of Firefighter Jeno Inzerillo. Firefighter Inzerillo saw the need for curious high school aged students to be exposed to the rigors and reality of a career in the fire service. Similar programs existed in other parts of the county, but nothing was established in El Dorado Hills. Beginning with bi-monthly meetings at Station 86, students began participating in an academy-like atmosphere with lectures and weekend drills.

Today, the Explorer program has grown into a weekly drill schedule where Explorers are training and exposed to much of the same tasks as the professional Firefighters of EDHFD. Drills are now held at all stations in the district, depending upon the topic and equipment needs. These drills are designed to be a progressive type of instruction where skills are developed and improved upon, exposing the Explorers to more and more strenuous tasks. Explorers now routinely put multiple skills together to perform not just singular tasks, but complex fire and rescue scenarios with multiple moving parts.



In addition to these weekly drills, Explorers are involved with community service projects including the Santa Run, Boys and Girls club events, Firefighters Burn Institute "Fill the Boot" drive, and other needs supported by EDHFD.

The Explorer program has opportunities for 20 students aged 16-20 from Folsom, Vista, Ponderosa and Oak Ridge High Schools and is currently run by a cadre of advisors consisting of seven professional El Dorado Hills Firefighters.

Honor Guard

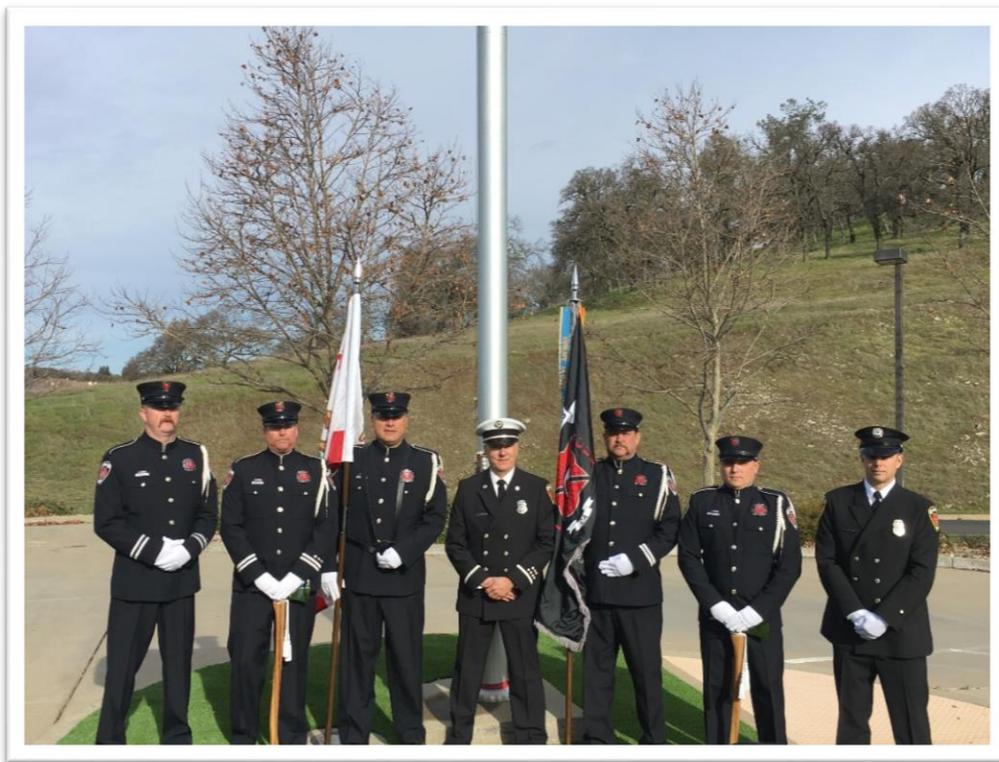
This year marked the El Dorado Hills Fire Department Honor Guard's 13th year of service. It was another year of continuous training and events representing our Department. Every year we remember and honor important people that have served our community and others. A few of those events included:

- Colors posting at Jeff Mitchell Memorial Baseball Field for the El Dorado Hills Little League Baseball opener
- One week DFL Honor Guard training academy for members Brian Leduc and Don Lorence with instructor Matt Beckett
- Colors posting at the El Dorado Hills Senior Center for Veterans Day Honors
- Annual Colors posting at Bertelsen Park

These events continue to represent our motto, "For Those Who Went Before". In 2017, Jason Smith left our guard, but remains an active member of the El Dorado Hills Firefighters Pipes and Drums. We continue to train for future events and look forward to 2018's opportunities to serve.

We thank the El Dorado Hills Fire Department and its members for always supporting us in our mission of taking care of the fallen and honoring our colors...we stand!

Matt Beckett
Honor Guard Commander



Pipes & Drums



The El Dorado Hills Firefighters Pipes and Drums was formed in 2011 by 9 members of the El Dorado Hills Fire Department. The inception of the band was created out of a desire to honor the rich tradition of culture in the fire service. The tradition of bagpipes played at Fire and Police Department funerals in the United States goes back over one hundred and fifty years. When the Irish and Scottish immigrated to this country, they brought many of their traditions with them. One of these was the Great Highland Bagpipe, often played at Celtic weddings, funerals and ceilis (dances).

It wasn't until the Great Potato Famine and massive Irish immigration to the East Coast of the United States that the tradition of the bagpipes really took hold in the Fire Department. In the 1800's, Irish immigrants faced massive discrimination. Factories and shops had signs reading "NINA" - No Irish Need Apply. The only jobs they could get were the ones no one else wanted - jobs that were dirty, dangerous, or both - Firefighters and Police Officers. It was not an uncommon event to have several firefighters killed at a working fire. The Irish Firefighters' funerals were typical of all Irish funerals - the pipes were played. It was somehow okay for a hardened Firefighter to cry at the sound of bagpipes when his dignity would not let him weep for a fallen comrade.

Those who have attended a funeral where bagpipes were played know how haunting and mournful the sound of the pipes can be. The most famous song played at fire and police funerals is Amazing Grace. It wasn't too long before families and friends of non-Irish Firefighters began asking for the bagpipes to be played for fallen heroes. The bagpipes add a special air and dignity to this solemn occasion.

Today, the tradition is universal and not just for the Irish or Scottish. The bagpipes have become a distinguishing feature of a fallen hero's funeral. The El Dorado Hills Firefighters pipes have chosen a Celtic saying as our motto, "Ne Oublie", which translates "never forget". Our goals as a band are to honor those who have served first and foremost through funeral performances as well as retirements etc. We also perform for community events such as parades, youth sports, dedications, and holiday celebrations.

The year 2017 was a great year for the Pipes and Drums. We had the honor to participate in the 31st annual Fallen Firefighters Memorial in Colorado Springs. The event was a huge success and the band hopes to participate for years to come. The Pipes and Drums continues its quest to honor those who have fallen as well as the community of El Dorado Hills. We look forward to 2018!

Ne Oublie,

Brian Wilkey
Band President EDHFFP&D





Fire Prevention and Safety

Fire Prevention

In 2017, the Fire Prevention Division has once again experienced an increased demand for prevention services. This demand includes increases in plan reviews, permits, new construction, inspections, business license applications, tenant improvements, planned developments, and public education.

The Prevention Division includes Marshall Cox (Fire Marshal), Dan Skubal (Fire Prevention Specialist), and Stephanie Layton (Fire Inspector II). The division added new technology in 2017 that included a new iPlan Table which allows all aspects of plan review to be completed faster and more efficiently than paper plans. “Going digital” has not only helped serve the Prevention Division’s mission of accurate and timely reviews, but has also allowed us to better serve our community members. Digital plan submittals allow them to save time, fuel and printing costs while providing a secure way to email their plans electronically or use a DropBox account for plan links.

The Fire Prevention Division has seen an overall steady increase in applications for building permits as shown below:

	EDH 2016	EDH 2017
Building Permits for Expanded Homes	51	19
Residential Homes	582	596
Commercial Structures	3	8
Replacement Buildings	14	1
Solar Arrays	16	1168
Tenant Improvements	50	62
New Sq. Ft. Buildings added	2,904,114	3,689,496
Development Fees Collected	\$2,587,394	\$2,810,679
Plan Fees Received	\$41,697	\$81,183

**Historical data from previous years may be adjusted to reflect El Dorado County’s audited records.*

The construction of the El Dorado Hills Retirement Residence is complete and operations training has been conducted with our crews. The Town Center El Dorado Hills Apartments, Pavilions Memory Care, Westmont Living Facility, Oakmont Living Facility, Montano De El Dorado II expansion, and the many new residential subdivisions that are actively moving through the various Prevention Division processes will lead to a very demanding 2018. This includes construction plan review, inspections, and testing of numerous buildings throughout the District.

In 2017, we implemented iPads and the FireHouse Inspector application to help streamline the inspection and data syncing processes. This proved to be better than expected and will be streamlined even more in 2018 with FireHouse inspections now more in alignment with crew response areas. Hydrant inspections on the iPad are the next big task ahead of Prevention for 2018. We are working with El Dorado Irrigation District to update all GIS maps by inspection District per station and shift.

Prevention programs ran strong, fast, and smooth as we closed out 2017. These programs include Business Inspections, Hydrant Inspections, Public Education, Buckle Up Baby, Vacant Lots, Hazard Reductions, Fire Prevention Officers, and Fire Safe Councils.

As the only fire safe council in El Dorado Hills, Lakehills Fire Safe Council manages projects that reduce the risk of wild fire in our number 1 target hazard area: Lakehills. The fire council has continued its efforts in actively pursuing fuel reduction projects which include a shaded fuel break along Folsom Lake, completing a Community Wildfire Protection Plan, and becoming a FireWise Community. The work of the Lakehills Fire Safe Council and its dedicated leadership team deserves special acknowledgement, year in and year out.

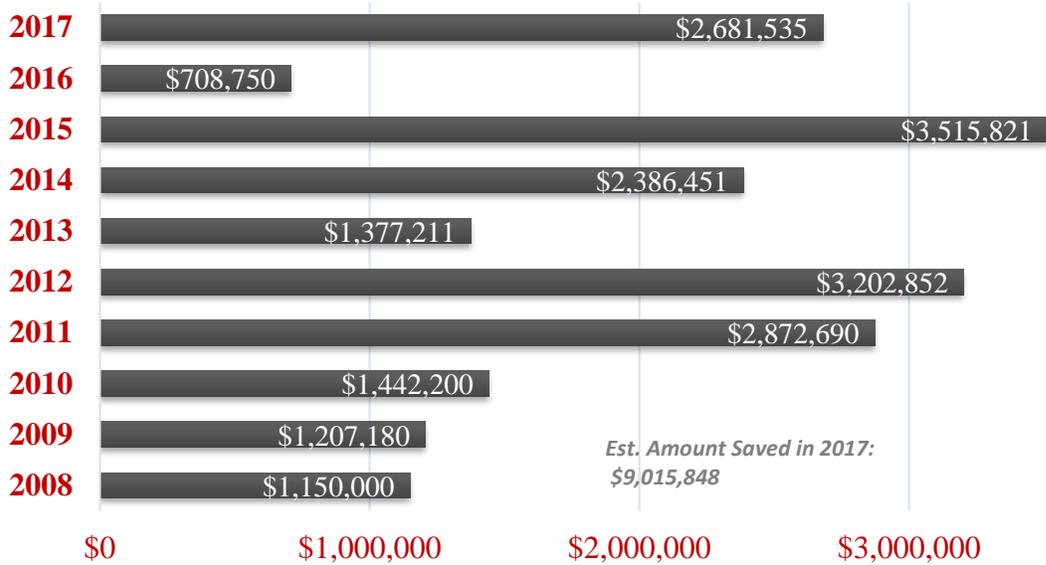
Public Education has room to expand into the elderly community as the demographic grows in EDH over the next few years. Prevention will monitor the need and demand and may require additional resources to allow for program growth as it expands past current prevention resources.

It is important for those that reside and work in El Dorado Hills to know that the Prevention Division is committed to ensuring their safety. Fire prevention and safety is a team effort between the Fire Prevention Division, Firefighters, and our valued community members. We remain dedicated to working together to protect life and property.

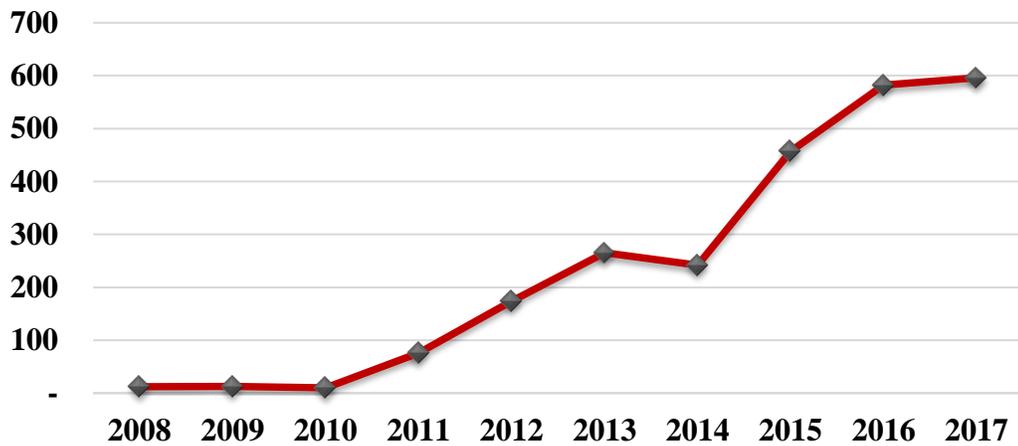


ANNUAL FIRE LOSS

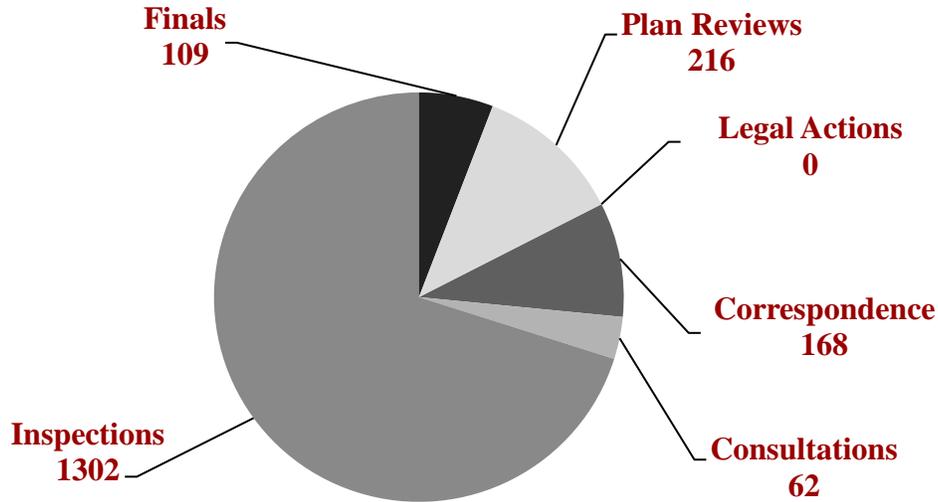
(Estimated Dollar Loss)



ANNUAL RESIDENTIAL FIRE SPRINKLERS



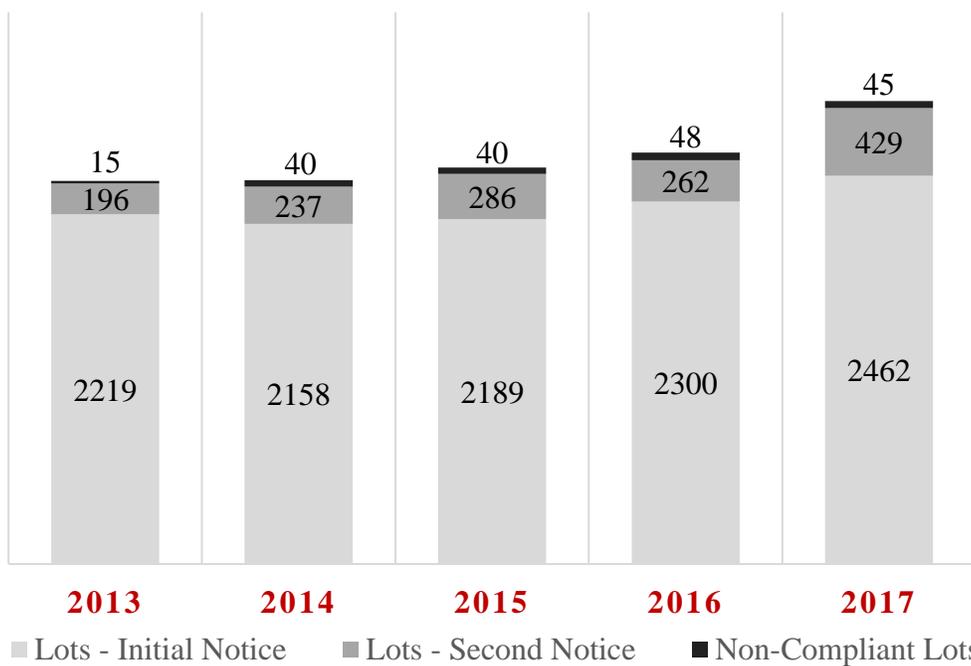
2017 FIRE PREVENTION ACTIVITIES



FIRE PREVENTION ACTIVITIES OVERVIEW

Activity	Description	2013	2014	2015	2016	2017
Correspondence	Business License Applications, Fire Flow, etc.	68	114	130	147	168
Consultations	Special Events, RCFE's, Sprinklers, Gates, etc.	48	97	112	96	62
Inspections	Fire Protection, Testing, Gates, Building, Construction, Knox Keys, Occupancy, etc.	574	614	697	803	1302
Finals	Commercial/Residential Building Plans, Rural Water Storage, etc.	62	45	72	61	109
Plan Reviews	Fire Alarm, Fire Sprinkler, Tenant Improvement, etc.	176	176	346	210	216
Legal Actions		n/a	n/a	2	4	0
TOTAL		928	1046	1359	1321	1857

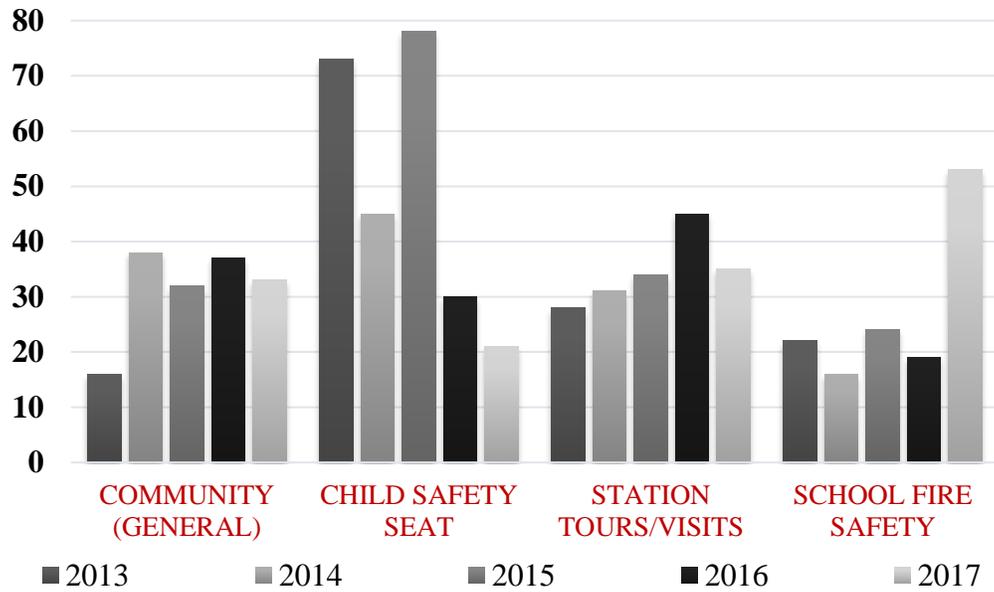
VACANT LOT PROGRAM



HAZARD REDUCTION PROGRAM INSPECTIONS



PUBLIC EDUCATION PROGRAMS Activities





Apparatus

Apparatus

UNIT #	YEAR -CHASSIS MFG -TYPE	HOSE LOADS	TANK & PUMP CAPACITY	ALARM RESPONSE MILEAGE
8551	2002 International		SCBA Compressor	Structure Fire Support
Air-85	Hackney	N/A	Light Tower	20,635 Miles
	Air/Light Support			

8552	2005 Ford F350			
RESCUE 84	4x4 Water Rescue	N/A		17,279 Miles

8553	2015 Ford F-550	400' 1 3/4"	400 Gallons Water	All Structure Fire &
P-85	4X4-Type-6 Patrol	600' 1 1/2"	170 G.P.M.	Vehicle Accidents
			12 Gallons Foam-A	22,690 Miles

8554	2015 Ford F-550	400' 1 3/4"	400 Gallons Water	All Structure Fire &
P-91	4X4-Type-6 Patrol	600' 1 1/2"	170 G.P.M.	Vehicle Accidents
			12 Gallons Foam-A	16,631 Miles

8558	2015 Ford F-550		Advanced	Reserve Medic
M-285	Arrow	N/A	Life Support	Vehicle Accidents
JPA	Ambulance			92,480 Miles

8559	2016 Ford F-550		Advanced	Medical Aids
M-85	Arrow	N/A	Life Support	62,049 Miles
JPA	Ambulance			

8562	2004 International	500' 3"	500 Gallons Water	Wildland Fires
E-387	West-Mark	150' 1 3/4"	500 G.P.M.	*Cross staffed summer
	4x4 Type-3 Engine	1500' 1 1/2"	Darley Pump	41,523 Miles
		800' 1"	20 Gallons Foam-A	

8563	2007 International	500' 3"	500 Gallons Water	Wildland Fires
E-386	West-Mark	150' 1 3/4"	500 G.P.M.	*Cross staffed summer
	4x4 Type-3 Engine	1500' 1 1/2"	Darley Pump	Mutual Aid Engine
		800' 1"	20 Gallons Foam-A	31,623 Miles

UNIT #	YEAR -CHASSIS MFG -TYPE	HOSE LOADS	TANK & PUMP CAPACITY	ALARM RESPONSE MILEAGE
8570	2003 Spartan	700' 5"	500 Gallons Water	Reserve
E-285	Ferrara	500' 3"	1500 G.P.M.	92,524 Miles
	Class "A" Pumper	100' 2 ½"	Waterous Pump	
	Type 1 Engine	600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"	20 Gallons Foam-B	
		600' 1"		

8571	1996 HME	1000' 5"	600 Gallons Water	All Alarms
E-85	Hi-Tech	500' 3"	1500 G.P.M.	*Cross staffed summer w/ T85
	Class "A" Pumper	100' 2 ½"	Waterous Pump	81,129 Miles
	Type 1 Engine	550' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"	20 Gallons Foam-B	

8572	1999 HME	700' 5"	500 Gallons Water	Reserve
E-286	Westates	500' 3"	1000 G.P.M	70,382 Miles
	Class "A" Pumper	100' 2 ½"	Waterous Pump	
	Type 1 Engine	600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"	20 Gallons Foam-B	
		600' 1"		

8574	2007 Spartan	700' 5"	500 Gallons Water	All Alarms Winter
E-86	Ferrara	500' 3"	1500 G.P.M.	*cross staffed summer
	Class "A" Pumper	100' 2 ½"	Waterous Pump	Mutual Aid Engine
	Type 1 Engine	600' 1 ¾"	20 Gallons Foam-A	64,252 Miles
		900' 1 ½"		
		600' 1"		

8576	2010 Igniter/Ferrara	700' 5"	500 Gallons Water	All Alarms Winter
E-87	Ferrara	500' 3"	1500 G.P.M.	*Cross staffed summer
	Class "A" Pumper	100' 2 ½"	Waterous Pump	53,988 Miles
	Type 1 Engine	600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"	20 Gallons Foam-B	
		600' 1"		

UNIT #	YEAR -CHASSIS MFG -TYPE	HOSE LOADS	TANK & PUMP CAPACITY	ALARM RESPONSE MILEAGE
8577	2013 KME	700' 5"	500 Gallons Water	All Alarms
E-84	Class "A" Pumper	500' 3"	1500 G.P.M.	28,025 Miles
	Type 1 Engine	100' 2 ½"	Waterous Pump	
		600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"		
		600' 1"		

8580	2009 International	500' 3"	2000 Gallons Water	Structure Fires
WT-91	Rosenbauer	200' 1 ½"	500 G.P.M.	Wildland Fires
	Water Tender	20' 4"	20 Gallons Foam-A	10,280 Miles

8581	2003 Freightliner	500' 3"	2000 Gallons Water	Rural Area Support
WT-41	Westates	200' 1 ½"	500 G.P.M.	Structure/Wildland Fires
OES	Water Tender	20' 4"	Waterous Pump	State of CA Mutual Aid
				38,160 Miles

8590	2012 Sutphen	200' 5"	300 Gallons Water	All Structure Fire &
T-85	100' Aerial Platform	300' 3"	1500 G.P.M.	Vehicle Accidents
	Quint	100' 2 ½"	Hale Pump	38,270 Miles
		500' 1 ¾"		



UTILITY & STAFF VEHICLES

UNIT #	YEAR	MAKE/MODEL	VEHICLE DESCRIPTION	TYPE OF USE	MILEAGE
8531	2007	Ford F-150	Staff Vehicle	General Use/Utility	82,613
8532	2016	Explorer	Staff Vehicle	Prevention Officer	5,105
8533	2016	Explorer	Staff Vehicle	Prevention Officer	13,200
8534	2015	Chevrolet Tahoe	Staff Vehicle	Deputy Chief	37,284
8535	2015	Chevrolet Tahoe	Staff Vehicle	Fire Chief	26,724
8536	2015	Chevrolet Tahoe	Staff Vehicle	Duty Chief (new)	21,533
8539	2005	Ford F-250	Pickup 4x4	Strike Team/Utility	91,167
8541	2006	Ford F-250	Pickup 4x4	Strike Team/Utility	71,562
8542	1999	Ford F-350	Utility Bed	Prev. Trailer/Utility	7,622
8544	2003	Ford Expedition	Staff Vehicle	Fire Marshal	99,526
8546	2003	Ford Expedition	Staff Vehicle	Prevention Officer	129,070
8548	2003	Ford Expedition	Staff Vehicle	Strike Team/Utility	107,816
8549	2003	Ford Expedition	Staff Vehicle	Admin BC	136,855

