Station 91 Construction / Remodel Bid Approval

Summary:

In mid-March of 2016 the Station 91 crews reported a "musky odor" inside the station. West Coast Restorations conducted interior non-destructive atmospheric testing with no results found. On March 21, 2016, Administration authorized West Coast Restoration to do destructive testing of the interior walls of Station 91. The testing confirmed the presence of mold in three of the four walls at the Fire Station. We immediately vacated the crew from the station, and West Coast Restoration began a mold remediation process by installing plastic vapor barriers and portable HEPA filtration systems. After additional consultation with West Coast Restoration, it was determined that additional repairs would be needed to prevent continued moisture intrusion into the Station.

Those repairs were authorized through an emergency declaration, and the water intrusion/mold issues were mitigated. Since we were working closely with West Coast Restorations on this mitigation, and with the station already torn down to the studs, we floated the idea by them of adding to the already active permit to do minor remodeling inside the station. This remodeling consisting of adding 3 bedrooms, a bathroom, along with an expanded living and kitchen area. The intent was to give the crew a station suitable for 24/7 staffing.

At that time West Coast Restorations gave us a verbal quote that it could be done for about \$150K total for both the mold mitigation and the minor remodel. We had worked with West Coast on several projects prior to this, and had always found them to be very accurate in their estimates, and had no reason to doubt this one. To be on the safe side I asked the Board to approve \$200K for this project, and that was approved.

Since then we have had numerous starts and fits with El Dorado County as the Building Department has gone through multiple internal policy and structural changes. These changes cost us not only several delays, but created the requirement to provide a full set of building plans, and specifications for our simple remodel, all of which we were hoping to avoid by adding the project to the already active permit.

As these plans were completed West Coast was asked to give us a hard cost for the remainder (remodel portion) of the project, and their estimate came in at \$238,813.22. This shocked us, as this was well above the original verbal estimate, and considering that we had already spent \$109K on mold mitigation, water drainage, and exterior upgrades this brought our total for completion of our project to \$347,813 well over the \$200K that was approved.

We were told that this increase was largely because construction costs have skyrocketed over the last few months, and these small projects that no one wants to do are bringing a premium from each sub-contractor involved in the porject.

At a committee meeting we were authorized to get additional bids for the remainder of the work. We accomplished that task, and the bids are listed below.

• West Coast Restorations	\$238,813.22
• Pinnacle GC, Inc.	\$233,000.00
SDH Construction	\$225,578.00
Teleos Builders and Development	\$198,927.67

Fiscal Impact:

The District budgeted \$200,000 in fiscal year 2017-18 in the Development Fee Fund for the completion of the Station 91 remodel. Any amount spent in excess of \$200,000 will create a budget variance for this specific line item. However, the District may experience savings on other capital improvements that were budgeted to come out of the Development Fee Fund, such as Training Facility expenditures. Because of the potential for offsetting savings, a budget amendment will not be required at this time if the recommendation below is approved.

Recommendation:

Award the contract to Teleos Builders and Development in the amount of \$198,927.67.

Construction Proposal



Owner Information		Contractor Information CSLB #-955379		
Project name	Firehouse #91 Remodel	Company	Teleos Building & Development	
Name	Dave Roberts	Name	Dave Crozier	
Address	7600 South Shingle Road	Address	400 Coronado Crt	
City, State ZIP	Shingle Springs, CA 95682	City, State ZIP	El Dorado Hills, CA 95762	
Phone	916-933-6623 ext 1011	Phone	916-934-9149	
Email	droberts@edhfire.com	Email	dcrozier@teleosbuilders.com	
Start date	TBD	Completion date	TBD	

Scope of Work

Teleos Building and Development will provide the renovation of shell firehouse to live in firehouse. Teleos will provide maerial and labor as outlined in the Scope of Work. All work will be in permit compliance with El Dorado County • All applicable inspections and approvals. Construction including but not limited to: • All electrical installation per plans and applicable codes. All plumbing installation per plans and codes; including water, waste line, and gas. Construction of 2x4 DF 9' interior walls. Pressure treated bottom plates. Insulation to be R-13 for walls and R-30 for ceiling • Drywall to be 5/8" in truck bay and 1/2" every where else with an orange peel knockdown finish. Prime and paint interior walls and ceiling. (color chosen buy client). Doors to be solid core flush masonite with Timely metal jambs and metal casing. Door hardware to be satin nickel lever style privacy lock • Provide and install Kitchen Cabinets, countertops with undermount stainless 1 bowl sink. Construction and finish of bathroom with solid shower base and cultured stone sides. Bathroom to meet ADA requirements. Mechanical system installation Will provide site cleanup, maintenance, and debris removal, as well as, on site on-site portable toilet. Teleos shall be responsible for material security and will provide the Fire Department with a ready-to-occupy facility.

Not Included

Proposal does not include the following items. The set up of onsite propane tank, lines to building and regulator. We will provide all interior gas lines for tankless hot water and Modine Heater.

Company Proposal

We, Teleos Building and Development, propose the above project with an estimated start date of (TBD) and an expected completion date of (TBD) All work includes material and labor to complete the project as outlined in the scope of work. All items in the, not included section, would be additional at the clients expense. The total price for Firehouse #91 Renovation as described is \$198,927.67

Dave Crozier	10/19/2017	
Submitted by (Company Representative)	Date	
Owner Acceptance		
I, Dave Robert, do accept the above scope of work, proposed to be completed by TBD for the amount of \$198,927.67		
Accepted by	Date	

DATE: September 30, 2017

FROM: Scott D. Haverty, Owner

8322 Seeno Ave.

Granite Bay, California 95746

Cell (916) 521-0057

e-mail: sdhconstructioninc@yahoo.com

TO: Dave Roberts - Fire Chief

El Dorado Hills Fire Department

1050 Wilson Blvd

El Dorado Hills, CA 95762

Office (916) 933-6623 Ext 1011

Cell (916) 276-5760

e-mail: droberts@edhfire.com

RE: Bid for Construction at El Dorado Hills Fire Station 91

Dear Chief Roberts:

Thank you for extending the opportunity to bid on the construction work for the El Dorado Hills Fire Department – Fire Station 91 remodel. We look forward to taking on this project and beginning work within 21 days of contract approvals.

The construction plans you provides include valuable information regarding the intended specifications, construction detail and use of the building in its completed state. However, the plans have limited use for the current scope of work because much of the work has already been completed, some of the architect's notes are not applicable to this project and there are a few conflicts between the "scope of work", "construction notes" and plans. Considering these findings, we have bid this project using your scope of work and the construction notes as primary source documents, defaulting to the construction plans for other detail.

If you have any questions or concerns, please do not hesitate to contact me or my father, Dr. Dan M. Haverty, D.P.A., who is assisting with this project.

Kind regards,

Scott D. Haverty

Owner

Lic. 334778 B and C-6

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SCOPE OF WORK

FRAMING

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Dorm, storage, and weight room ceiling height shall be nine (9) feet.

Apparatus bay ceiling height shall be twelve feet. Sheetrock and insulation to be hung on existing rafters.

Kitchen and day room ceiling height shall be ten feet.

Bathroom ceiling height shall be standard.

PLUMBING

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Contractor shall provide gas (Propane) connection for Clothes Dryer, HVAC, On Demand Water Heater, Stove/Cooktop, and Hanging RESNOR Heater in the Engine Bay

Shower head height subject to approval prior to installation

Shower pan shall be one piece composite, white in color

Shower surround shall be cultured marble or equivalent "slabs"

Contractor shall provide domestic water supply for refrigerator in kitchen, in addition to sink/dishwasher.

Bath vanity, sink, and fixture shall be subject to approval prior to installation.

Kitchen sink shall be extra-deep single bowl stainless steel. Shall be under mount.

Kitchen sink faucet shall be Glacier Bay Model #78CR557PELFHHD (Series 400 Single

Handle Pull-down) or equivalent, as approved by Fire Department

Bathroom toilet shall be accessible height name brand toilet. Shall be water conserving.

Contractor shall be responsible for concrete removal and restoration for kitchen and bathroom water and waste line installation.

Contractor shall provide connection to existing waste/sewer line. Contractor shall verify location and integrity of existing sewer line.

HVAC AND SHEET METAL

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Furnish and install six (6) Mitsubishi Mini Split ceiling recessed units (alternative to the Daikin manufacturer) with one branch box

Furnish and install one (1) Mitsubishi Outdoor condenser

Digital programmable thermostat

Furnish and install one (1) VEF - 1

Furnish and install one (1) outside supply air supply fan and louver

Furnish and install one (1) kitchen exhaust hood Furnish and install one (1) wind turbine ventilator Equipment has a seven (7) year warranty

ELECTRICAL

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Unless metal is required per code, wall and switch plates shall be white in color.

Where manual light switches are detailed, switches shall be rocker/decorator style (not toggle)

Ceiling fans shall be white in color

Bath fan trim shall be white in color

All ceiling and wall mounted light trim shall be white in color

SHEETROCK

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Drywall finish shall be orange peel knock down. Final finish shall be subject to approval by Fire Department.

PAINT AND FINISH

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

All interior walls and ceiling shall be latex paint with satin (or equivalent) finish.

All doors and trim shall be latex paint with semi-gloss finish.

All paint colors subject to approval prior to installation.

FLOORING

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Storage, dorm rooms, weight room flooring shall be commercial grade carpet to a maximum of \$6.25/yd.. Color subject to approval prior to installation.

Hallway, kitchen, day room, bathroom flooring shall be multi-coat epoxy finish. Color and finish subject to approval prior to installation.

Apparatus Bay – To remain std. concrete.

CABINETS AND COUNTERTOPS

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Appliances to be provided and installed by Fire Department

Cabinets shall be of hardwood construction. Color and finish subject to approval prior to installation. All hinges shall be concealed. All cabinet shelves shall be rollout. All cabinet drawers shall be self-closing.

Counter tops shall be lowest cost durable slab product.

INTERIOR TRIM

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

All interior doors shall be timely doors and frames. Door and frame finish and color subject to approval prior to installation.

Unless prohibited by code, door hardware shall be lever style. Color and finish shall be subject to Fire Department approval prior to installation.

EXCLUSIONS

General:

All Permits and government fees

HVAC:

Permits and CF Forms

Apparatus Bay:

Fire apparatus exhaust system

PAYMENT SCHEDULE

PHASE I - 15%

Demolition

Completion of frame

Interior doors

PHASE I I- 40%:

Rough-in plumbing Rough-in electrical

Rough-in HVAC

PHASE II |- 15%:

Insulation complete

Sheetrock ready for paint

PHASE IV - 20%:

Interior trim

Cabinets and countertop installed

Paint completed

Plumbing fixtures installed and trim

Electrical complete HVAC operational

PHASE V − 10%:

Final Inspection

All payments due to SDH Construction within 15 days of submittal to EDH FD Administration.

PROJECT COST: \$225, 578.00

Pinnacle GC, Inc

2201 Francisco Drive Suite 140-137 El Dorado Hills, CA 95762

Estimate

Date	Estimate #
9/29/2017	1012

Name / Address

El Dorado Fire Department Dave Roberts 1050 Wilson Blvd El Dorado Hills, CA 95762

				Project
Description		Qty	Rate	Total
El Dorado Fire Department Dave Roberts 7600 South Shingle Road Shingle Springs, CA 95762		1	233,000.00	233,000.00
Station 91 Interior Remodel				
Includes the following scope as well as plans da	ated 08/04/17			
ELECTRICAL • Unless metal is required per code, wall and sw white in color. • Where manual light switches are detailed, swi rocker/decorator style (not toggle) • Ceiling fans shall be white in color • Bath fan trim shall be white in color • All ceiling and wall mounted light trim shall be PLUMBING • Contractor shall provide gas (Propane) connectoryer, HVAC, On Demand Water Heater, Stove/Cooktop, and Heater in the Engine Bay • Shower head height subject to approval prior • Shower pan shall be one piece composite, where surround shall be cultured marble or endition to sink/dishwasher. • Bath vanity, sink, and fixture shall be subject installation. • Kitchen sink shall be extra-deep single bowl she under	tches shall be be white in color ction for Clothes Hanging RESNOR to installation ite in color equivalent "slabs" by for refrigerator in to approval prior to			
mount. 844-887-2777 chris@pgc1.			│ Total	

Pinnacle GC, Inc

2201 Francisco Drive Suite 140-137 El Dorado Hills, CA 95762

Estimate

Date	Estimate #
9/29/2017	1012

Name / Address El Dorado Fire Department Dave Roberts 1050 Wilson Blvd El Dorado Hills, CA 95762

					Project
De	escription		Qty	Rate	Total
Nitchen sink faucet shall be C #78CR557PELFHHD (Series 400 Single Handle Pull-down) Department Bathroom toilet shall be acce be water conserving. Contractor shall be responsib restoration for kitchen and bathroom water an Contractor shall provide contractor shall verify location and integr KITCHEN Appliances to be provided an Cabinets shall be of hardwoo subject to approval prior to installation. A cabinet shelves shall be rollout. All cal Counter tops shall be lowest FLOORING Storage, dorm rooms, weight grade carpet. Color subject to approval prior Hallway, kitchen, day room, be poxy finish. Color and finish subject Apparatus Bay — To remain sepaint. All interior walls and ceiling equivalent) finish. All doors and trim shall be la All paint colors subject to approval.	or equivalent, as approved by assible height name brand toilet. The special series of the concrete removal and distributed waste line installation. The section to existing waste/sewer at the construction of the construction. The concealed wasteled by Fire Department distributed construction. Color and finish all hinges shall be concealed. As point drawers shall be self-closs cost durable slab product. The company of the comment of the control of the concealed wasteled to approval prior to installation the concrete. The concrete wasteled to the concrete with semi-gloss finish the saint with semi-gloss finish the saint with semi-gloss finish the concrete wasteled to the concrete with semi-gloss finish the concrete wasteled to the concrete with semi-gloss finish the concrete wasteled to the concrete with the concrete wasteled to the co	line. line. h ling. rcial ti-coat n.			
844-887-2777	chris@pgc1.net			 Total	

Pinnacle GC, Inc

2201 Francisco Drive Suite 140-137 El Dorado Hills, CA 95762

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Date	Estimate #
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Name / Address	
El Dorado Fire Department Dave Roberts 1050 Wilson Blvd El Dorado Hills, CA 95762	

				Project
Description		Qty	Rate	Total
 All interior doors shall be timely doors and frame finish and color subject to approval prior to installation. Unless prohibited by code, door hardware shall color and finish shall be subject to Fire Department approximatallation. CEILING HEIGHT Dorm, storage, and weight room ceiling height feet. Apparatus bay ceiling height shall be twelve from the standard of the standard of the standard of the standard. Kitchen and day room ceiling height shall be standard. DRYWALL Drywall finish shall be orange peel knock down be subject to approval by Fire Department. Total = \$233,000 Time frame to complete job = 10 weeks 	on. Il be lever style. oval prior to t shall be nine (9) eet. Sheetrock and ten feet.			
844-887-2777 chris@pgc1.	net		Total	1

Pinnacle GC, Inc 2201 Francisco Drive Suite 140-137

El Dorado Hills, CA 95762

Estimate

Date	Estimate #
9/29/2017	1012

Name / Address
El Dorado Fire Department Dave Roberts 1050 Wilson Blvd El Dorado Hills, CA 95762

					Project
	Description		Qty	Rate	Total
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844-887-2777	chris@pgc1.net			Total	\$233,000.00
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COMMERCIAL DIVISION			# OF			ACTUAL	LABOR	LABO		oco		
SUB CAT.	DESCRIPTION	VENDOR	DAYS	DAY	HRS	HRS	BUDGET	ACTU	IAL	BUDGET		ESTIMATE
	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	8	_			
	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30		\$ 1,650.00		_			
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140		\$ 10,500.00		_			
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0		\$ -	\$	_		\$	594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0		\$ -	\$	_		\$	300,00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$	-		\$	500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			9		\$:	\$	-		\$	1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6		\$ 390.00	\$	-	_	\$	100.00
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FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$	_		\$	6,301.90
					0	0	\$ -	\$	-			
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$			\$	1,404.57
					0	0	\$ -	\$	-			
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08080 - DOORS	1	54	54	0	\$ 3,510.00	\$	(1		\$	3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	. 0	\$ -	\$	-		\$	18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$	-		\$	2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$	<u></u>		\$	1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$			\$	300.00
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PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$	_		\$	43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	\$	-		\$	47,619.00
					0	0	\$ -	\$	-			
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0		\$ - \$ -	\$			\$	65,780.00
					0		\$ -	\$	-			
							\$ 46,570.00	\$	-	S -	\$	192,243.22
										TOTAL:	3	238,813.22



DEPENDENCY S. DEPENDENCY	CONTRACTORS, INC.			# OF	HRS/	TOT	ACTUAL	LABOR	LABOR	oco		
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ENERAL CONDITIONS AT 599.00 PER NORTH 1000 - GENERAL CONDITIONS PLANS 10100 - GENERAL CONDITIONS 1 1 12 12 0 \$ 90.00 \$ - \$ - \$ \$ 300.00 UILDING PERMIT FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK 10100 - GENERAL CONDITIONS 1 1 12 12 0 \$ 90.00 \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 500.00 S - \$ - \$ - \$ \$ 1,200.00 DNCRETE WORG - CONGRETE PAD FOR HVAC MECHANICAL UNIT ONCRETE WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR AT WALLS & CELLINGS WORG - FRAME ALL NEW INTERIOR A	GENERAL LABOR			1	140	140	0	\$ 10,500.00	\$ -			
UILDING PERMIT FEBS ASSOCIATED WITH ADDITIONAL PHASE 2 WORK 01000 - GENERAL CONDITIONS 1 12 12 0 \$ 900.00 \$ - \$ \$ 500.00 \$ - \$ \$ 500.00 \$ \$ - \$ \$ 500.00 \$ \$ - \$ \$ 500.00 \$ \$ - \$ \$ \$ 500.00 \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	GENERAL CONDITIONS					0	0	\$ -	\$ -		\$	594.00
### SERIS REMOVAL 2 - DEBRIS DUMPSTERS 01000 - GENERAL CONDITIONS 0 0 \$ - \$ - \$ 1,200.0 **NORCETE** **NORCE CONCRETE PAD FOR HAZO MECHANICAL UNIT** 03000 - CONCRETE** 1 6 6 0 \$ 300.0 \$ - \$ - \$ 100.0 0 0 \$ - \$ - \$ - \$ 100.0 **RAMING** **NORCE - FRAME ALL NEW INTERIOR WALLS & CELLINGS 06000 - WOOD CARP 2 40 80 0 \$ 5,200.00 \$ - \$ \$ - \$ 1.0 0 0 \$ - \$ - \$ - \$ 1.0 **SULATION** **WCRC - INSTALL ALL NEW INSULATION AT WALLS & CELLINGS 07000 - THERMAL 2 16 32 0 \$ 2,080.00 \$ - \$ \$ 1.404.5 **TERIOR DOORS & HARDWARE** **WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HANDWARE** **BILLATION** **WERS - FURNISH, INSTALL, & FINISH DRYWALL 05000 - FINISHES 0 0 \$ - \$ - \$ - \$ 1.0 **TERIOR PAINT** **WCRC - SUPPLY & PAINT PER PLANS & SPECS. 05000 - FINISHES 0 0 \$ - \$ - \$ - \$ 1.0 **SULATION** **TERIOR DOORS & HARDWARE** **WCRC - SUPPLY & PAINT PER PLANS & SPECS. 05000 - FINISHES 0 0 \$ - \$ - \$ - \$ 1.0 **SULATION** **TERIOR DOORS & HARDWARE** **WCRC - SUPPLY & PAINT PER PLANS & SPECS. 05000 - FINISHES 0 0 \$ - \$ - \$ - \$ 1.0 **SULATION** **TERIOR DOORS & HARDWARE** **WCRC - SUPPLY & PAINT PER PLANS & SPECS. 05000 - FINISHES 0 0 \$ - \$ - \$ - \$ 1.0 **SULATION** **TERIOR DOORS & HARDWARE** **WCRC - SUPPLY & PAINT PER PLANS & SPECS. 05000 - FINISHES 1 54 54 0 \$ 5,200.00 \$ - \$ \$ 1.0 **SULATION** **TERIOR DOORS & HARDWARE** **WCRC - SUPPLY & PAINT PER PLANS & SPECS. 05000 - FINISHES 1 8 8 0 \$ 5,200.00 \$ - \$ \$ 1.0 **SULATION** **LUMBING** **ROWEN** **TERIOR DOORS & HARDWARE** **SULATION** **TERIOR DOORS & HARDWARE** **SULATION** **SULATION** **TERIOR DOORS & HARDWARE** **TERIOR DOORS & HARDWARE** **SULATION** **TERIOR DOORS & HARDWARE** **SULATION** **TERIOR DOORS & HARDWARE** **TERIOR DOO	GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	300.00
DNCRETE WCRC - CONCRETE PAD FOR HVAC MECMANICAL UNIT 03800 - CONCRETE 1 6 6 0 \$ 389.00 \$ - \$ \$ 100.00 RAMING WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS 6600 - WOOD CARP 2 40 80 0 \$ 5,200.00 \$ - \$ \$ 6,301.90 SULATION WCRC - INSTALL ALL NEW INSULATIONAT WALLS & CEILING 7000 - THERMAL 2 16 32 0 \$ 2,080.00 \$ - \$ \$ 1,404.50 SULATION WCRC - INSTALL ALL NEW INSULATIONAT WALLS & CEILING 7000 - THERMAL 2 16 32 0 \$ 2,080.00 \$ - \$ \$ 1,404.50 TERIOR DOORS & HARDWARE WCRC - SUPPLY & INSTALL DOORS, FRAMES, SHARDWARE 9800 - DOORS 1 5 4 54 0 \$ 3,510.00 \$ 5 5 \$ \$ 3,204.70 YPSUM BOARD WCRC - SUPPLY & INSTALL DOORS, FRAMES, SHARDWARE 9800 - FINISHES 0 0 0 \$ - \$ 5 5 \$ 3,204.70 YPSUM BOARD WCRC - SUPPLY & INSTALL DOORS, FRAMES, SHARDWARE 9800 - FINISHES 0 0 0 \$ - \$ 5 5 \$ 2,200.00 ABINETS WCRC - SUPPLY & INSTALL NEW INSTALL REPORT OF PLANS & SPECS. 98000 - FINISHES 4 24 96 0 \$ 6,240.00 \$ - \$ \$ 18,260.00 TIERIOR PAINT WCRC - SUPPLY & WARTH SHIRSH DRYWALL 98000 - FINISHES 4 24 96 0 \$ 6,240.00 \$ - \$ \$ \$ 1,409.40 ABINETS WCRC - SINSTAL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS 98000 - FINISHES 1 8 8 0 \$ 500.00 \$ - \$ \$ 1,409.40 ADA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 98000 - FINISHES 1 8 8 0 \$ 500.00 \$ - \$ \$ \$ 300.00 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ \$ 47,619.00 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ \$ 47,619.00 LUMBING SOUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ \$ 47,619.00 LECTRICAL BOWEN 18000 - ELECTRICAL 0 0 0 \$ - \$ - \$ \$ 5 65,780.00 LECTRICAL 50000 S - \$ - \$ - \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5	BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$	500.00
ONCRETE WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT 03000 - CONCRETE 1 6 6 0 \$ 390.00 \$ - \$ 100.00	DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	. 0	\$ <u>-</u>	<u>\$</u> -		\$	1,200.00
RAMING WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS 0600 - WOOD CARP 2 40 80 0 \$ 5,200.00 \$ - \$ 6,301.9 ISULATION WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING 0700 - THERMAL 2 16 32 0 \$ 2,080.00 \$ - \$ 1,404.5 ITERIOR DOORS & HARDWARE WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE 0800 - DOORS 1 54 54 0 \$ 3,510.00 \$ - \$ \$ 1,204.5 YPSUM BOARD MYERS - FURNISH, INSTALL, & FINISH DRYWALL 08000 - FINISHES 0 0 0 \$ - \$ - \$ \$ 1,409.4 ABINETS WCRC - SUPPLY & PAINT PER PLANS & SPECS. 08000 - FINISHES 2 16 32 0 \$ 2,080.00 \$ - \$ \$ 1,409.4 ABINETS WCRC - GRAB BARS, SIGNAGE 08000 - FINISHES 1 8 8 0 \$ 520.00 \$ - \$ \$ 1,409.4 DA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 08000 - FINISHES 1 8 8 0 \$ 520.00 \$ - \$ \$ 300.0 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ \$ 47,619.0 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ - \$ \$ 65,780.0 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ - \$ \$ 65,780.0 LUCKETICAL BOWEN 15000 - ELECTRICAL 0 0 0 \$ - \$ - \$ - \$ \$ 65,780.0	CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6						\$	100.00
SULATION WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING 07000 - THERMAL 2 16 32 0 \$ 2,080.00 \$ -						0	0	\$ -	\$ -			
SULATION WGRC-INSTALL ALL NEW INSULATION AT WALLS & CEILING 07000 - THERMAL 2 16 32 0 \$ 2,080,00 \$ - \$ 1,404.5	FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$	6,301.90
TERIOR DOORS & HARDWARE WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE 1 54 54 0 \$ 3,510.00 \$ 5 \$ 3,204.7 YPSUM BOARD MCRS - FURNISH, INSTALL, & FINISH DRYWALL 0 9000 - FINISHES 0 0 \$ - \$ - \$ 18,260.0 ITERIOR PAINT WCRC - SUPPLY & PAINT PER PLANS & SPECS. 0 9000 - FINISHES 4 24 96 0 \$ 6,240.00 \$ - \$ 2,100.0 ABINETS WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS 0 9000 - FINISHES 2 16 32 0 \$ 2,080.00 \$ - \$ 1,409.4 DA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 0 0 0 \$ - \$ - \$ - \$ 300.0 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ - \$ 47,619.0 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ - \$ 56,780.0 LUCKTICAL BOWEN 16000 - ELECTRICAL 0 0 0 \$ - \$ - \$ - \$ 56,780.0 \$ 46,570.00 \$ - \$ - \$ - \$ 592.43.2						0	0	\$ -	\$ -			
TERIOR DOORS & HARDWARE	INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$	1,404.57
YPSUM BOARD MYERS - FURNISH, INSTALL, & FINISH DRYWALL 09000 - FINISHES 0 0 \$ - \$ 18,260.0 ITERIOR PAINT WCRC - SUPPLY & PAINT PER PLANS & SPECS. 09900 - FINISHES 4 24 96 0 \$ 6,240.00 \$ - \$ 2,100.0 ABINETS WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS 09000 - FINISHES 2 16 32 0 \$ 2,080.00 \$ - \$ 1,409.4 DA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 09000 - FINISHES 1 8 8 0 \$ 20.00 \$ - \$ 300.0 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 \$ - \$ 43,169.5 VAC COAC 15000 - MECHANICAL 0 0 \$ - \$ 47,619.0 LECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ 65,780.0 LECTRICAL 0 0						0	0	\$ -	\$ -			
TERIOR PAINT WCRC - SUPPLY & PAINT PER PLANS & SPECS. 0900 - FINISHES 4 24 96 0 \$ 6,240.00 \$ - \$ 2,100.00	INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	09000 - DOORS	1	54	54	0	\$ 3,510.00	\$.		\$	3,204.77
ABINETS WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS 08000 - FINISHES 2 16 32 0 \$ 2,080.00 \$ - \$ 1,409.4 DA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 08000 - FINISHES 1 8 8 0 \$ 520.00 \$ - \$ 300.0 LUMBING ROUNTREE 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ 43,169.5 VAC COAC 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ 5 47,619.0 LECTRICAL BOWEN 18000 - ELECTRICAL 0 0 0 \$ - \$ - \$ 5 65,780.0 LECTRICAL BOWEN 18000 - ELECTRICAL 0 0 0 \$ - \$ - \$ 192,243.2	GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$	18,260.00
DA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 09000 - FINISHES 1 8 8 0 \$520.00 \$ - \$ 300.00	INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$	2,100.00
LUMBING ROUNTREE 15000 - MECHANICAL 0 0 \$ - \$ - \$ 43,169.5 VAC COAC 15000 - MECHANICAL 0 0 0 \$ - \$ - \$ 47,619.0 LECTRICAL BOWEN 16000 - ELECTRICAL 0 0 0 \$ - \$ - \$ 565,780.0	CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$	1,409.48
LUMBING ROUNTREE 15000 - MECHANICAL 0 0 - \$ 43,169.5 VAC COAC 15000 - MECHANICAL 0 0 \$ - \$ 47,619.0 LECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ 65,780.0 LECTRICAL 0 0 \$ - \$ - - LECTRICAL 0 0 \$ - \$ - \$ 65,780.0 LECTRICAL 0 0 \$ - \$ - \$ 65,780.0 LECTRICAL 0 0 \$ - \$ - \$ 65,780.0	ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -	_	\$	300.00
VAC COAC 15000 - MECHANICAL 0 0 \$ - \$ 47,619.0 LECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ 65,780.0 I 0 0 \$ - \$ - \$ 192,243.2						0	0	\$ -	\$ -		ļ	
Description	PLUMBING	ROUNTREE	15000 - MECHANICAL		<u> </u>	0	0	\$ -	\$ -		\$	43,169.50
LECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ - \$ 65,780.0 0 0 \$ - \$ - \$ - \$ 65,780.0 0 0 \$ - \$ - \$ - \$ 192,243.2	HVAC	солс	15000 - MECHANICAL	<u> </u>		0	0	\$ -	\$ -		\$	47,619.00
0 0 \$ - \$ - 0 0 0 \$ - 0 0 0 0 0 0 0 0 0						0	0	\$ -	\$ -			
0 0 \$ - \$ - \$ 46,570.00 \$ - \$ - \$ 192,243.2	ELECTRICAL	BOWEN	16000 - ELECTRICAL			0			1 4		\$	65,780.00
\$ 46,570.00 \$ - \$ - \$ 192,243.2									T .	-	+	
		L		I		1 0	1 0		1 -	- s	\$	192,243.22
										TOTAL	_	238,813.22



CONTRACTORS, INC.			# OF	HRS/	TOT	ACTUAL	LABOR	LABOR	oco		
SUB CAT.	DESCRIPTION	VENDOR	DAYS	DAY	HRS	HRS	BUDGET	ACTUAL	BUDGET		ESTIMATE
PHASE 2											
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -			
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -			
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -			
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$	500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0		\$ -	\$ -		\$	1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$	100.00
					0	0	\$ -	\$ -			
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$	6,301.90
					0	0	\$ -	\$ -			
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$	1,404.57
					0	0	\$ -	\$ -			
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$.		\$	3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$	18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$	2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$	1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	s -		\$	300.00
					0	0	\$ -	\$ -			
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	43,169.50
HVAC	СОАС	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	47,619.00
					0		\$ -	\$ -			
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0		\$ -	\$.		\$	65,780 00
		-			0		\$ - \$ -	\$ -	-	-	
			l	L			\$ 46,570.00		\$ -	\$	192,243.22
									TOTAL:	\$	238,813.22

BUDGETARY ESTIMATE PER SUPPLIED PLANS & SPECS. 7660 S. SHINGLE RD. - PHASE 3

23.813.22	\$:ATOT				1						
192,243.22	\$	- \$	-	\$	00.078,84							
			-	\$	- \$	-	0					
00'087,28	\$		-	\$	- \$	_	0			16080 - ELECTRICAL	171100	71/001/07
CO ORY 28	\$		ै	\$. \$		0			16080 - ELECTRICAL	BOWEN	ECTRICAL.
			-	\$	- \$	0	0					
00.618,74	\$		-	\$	- \$	Ö	Ō			12000 - MECHANICAL	OAOO	DA\/
09.691,64	\$	-	-	\$	- \$	0	0			15000 - MECHANICAL	ROUNTREE	ОМВІИС
			-	\$	- \$	0	0					
300.00	\$		-	\$	\$ \$20.00	0	8	8	ŀ	00000 - FINISHES	WCRC - GRAB BARS, SIGNAGE	DA COMPLIANCE
84.604,1	\$		-	\$	\$ 2,080.00	0	32	91	2	S3HSINI3 - 00060	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	ABINETS
2,100.00	\$		-	\$	\$ 6,240.00	Ó	96	24	Þ	00000 - FINISHES	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	THERIOR PAINT
18,260.00	\$		-	\$	- \$	0	0			00000 - EINISHES	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	QAAOA MUSAY
77.40S,E	\$		-	\$	00.012,6 \$	0	7 9	₽9	1	SACOO - 00080	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	TERIOR DOORS & HARDWARE
			-	\$	- \$	0	0					
72.404,1	\$		-	\$	\$ 2,080.00	0	32	91	Z	JAMAHT - 00070	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	NOITAJUSI
			-	\$	- \$	0	0					
06.106,8	\$		-	\$	00'002'9 \$	0	08	04	Z	00000 - MOOD CYBE	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	DNIMA ?
			-	\$	- \$	0	0					
00.001	\$		-	\$	00.098 \$	0	9	9	ŀ	03000 - CONCRETE	WCRC - CONCRETE PAD FOR HYAC MECHANICAL UNIT	ONCRETE
1,200.00	\$		-	\$	- \$	Ô	0			01000 - GENERAL CONDITIONS	2 - DEBRIS DUMPSTERS	EBRIS REMOVAL
00.003	\$		-	\$	00'006 \$	0	15	15	ı	00001 GENERAL CONDITIONS	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	ULDING PERMIT
300.00	\$		-	\$	- \$	0	0			1000 - GENERAL CONDITIONS	PLANS	ENERAL CONDITIONS
00.463	\$		-	\$	- \$	ō	0			00001 GENERAL CONDITIONS		ENERAL CONDITIONS
			-	\$	\$ 10,500.00	0	140	071	ı	21000 - GENERAL CONDITIONS	GENERAL CLEAN UP, SITE SAFETY PORTABLE TOILET 2 MOUTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STAINON PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTHS	ENERAL LABOR
			_	\$	1,650.00	0	30	30	ı	SNOITIONOS - GENERAL CONDITIONS	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	NOITANIGROC
	-		-	\$	\$ 13,500.00	0	180	180	ı	01000 - GENERAL CONDITIONS	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	IPERVISION
			<u> </u>									IVZE S
ESTIMATE		BUDGET	JAUT		BUDGET	нка			SYAG	VENDOR	DESCRIPTION	SUB CAT.
		000	BOR	77	AOAAJ	AUTDA	TOT	HRS/	# OF	j		NO I A PHO I COM



SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS	HRS/ DAY	TOT	ACTUAL HRS	LABOR BUDGET	LABOR	осо		
PHASE 2	BESOM HOW	VENDOR	DATS	DAT	пка	HKS	BUDGET	ACTUAL	BUDGET		ESTIMATE
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	s -			
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	s -			
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140		\$ 10,500.00				
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0		\$ -	s -		\$	594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	s -	\$ -		\$	300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	s -		s	500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6		\$ 390.00	\$ -		s	100.00
					0		\$ -	\$ -		<u> </u>	100.00
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80		\$ 5,200.00	\$ -		\$	6,301.90
					0		\$ -	s -		Ť	0,001.00
NSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$	1,404.57
					0	0	\$ -	\$ -			
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08600 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$	3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$	18,260.00
NTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$	2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$	1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$	300.00
					0	0	\$ -	\$ -			
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$	\$ -		\$	47,619.00
					0	0	\$ -	\$ -			
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0		\$.	\$ -		\$	65,780.00
					0		\$ -	\$ -			
							\$ 46,570.00		\$ -	\$	192,243.22
									TOTAL:	\$	238,813.22



### SUPERVISION SUPERVISION FOR ALL REPAIRS LISTED ABOVE. ### SUPERVISION SUPERVISION FOR ALL REPAIRS LISTED ABOVE. ### SUPERVISION COORDINATION CORRESINATION FOR ALL REPAIRS LISTED ABOVE. ### SUPERVISION COORDINATION CORRESINATION FOR ALL REPAIRS LISTED ABOVE. ### SUPERVISION COORDINATION CORRESINATION COORDINATION COORDINA	COMMERCIAL DIVISION			# OF	HRS/	тот	ACTUAL	LABOR	LABOR	осо		
SUPERVISION SUPERVISION SUPERVISION FOR ALL REPARS LISTED ABOVE. 01000 - GENERAL CONDITIONS 1 1 180 180 0 \$ 13,500.00 \$		DESCRIPTION	VENDOR	DAYS	DAY	HRS	HRS	BUDGET	ACTUAL	BUDGET		ESTIMATE
CORDINATION COMBINATION FOR ALL REPAIRS LISTED ABOVE. GENERAL LABOR GENERAL CONDITIONS AT \$564.00 FE NOTH THE MONTH AT \$186.00 FER MONTH - HAND WASHING STATION OF CHERRAL CONDITIONS AT \$564.00 FER NOTH THE MONTH AT \$186.00 FER MONTH - HAND WASHING STATION OF CHERRAL CONDITIONS BUILDING PERMIT FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK 01000 - GENERAL CONDITIONS BUILDING PERMIT FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK 01000 - GENERAL CONDITIONS 01000 - GENER	PHASE 2											
GENERAL LABOR SENERAL CLEAN UP SITE SAFETY 0100- GENERAL CONDITIONS AT \$80.00 PER MOTH- HAND WASHING STATION 01000 - GENERAL CONDITIONS AT \$80.00 PER MOTH- HAND WASHING STATION 01000 - GENERAL CONDITIONS 010000 - GENERAL CONDITIONS 01000 - GENERAL CONDITIONS 010000 - GENERAL CONDITIONS 0100000 - GENERAL CONDITIONS 0100000 - GENERAL CONDITIONS 0100000 - GENERAL CONDITIONS 0100000 - GENERAL CONDITIONS 010000000 - GENERAL CONDITIONS 0100000000000000000000000000000000000	SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -			
CENERAL CONDITIONS APPRICAL FOLET # MONTHS AT \$198.00 PER MONTH - HAND WASSING STATION 01000 - GENERAL CONDITIONS 0 0 0 \$ - \$ - \$ 5.0 \$ 3.00 \$ \$ - \$ \$. \$ 5.9 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	. 0	\$ 1,650.00	\$ -			
GENERAL CONDITIONS AT \$86.00 FER MONTH 01000 - GENERAL CONDITIONS 0100 - GENERAL CONDITIONS 0100 - GENERAL CONDITIONS 01000 - GENERAL CONDITIONS 010000 - GENERAL CONDITIONS 0100000 - GENERAL CONDITIONS 0100000 - GENERAL CONDITIONS 0100000 - GENERAL CONDITIONS 0100000 - GENERAL CONDITIONS 0100000000 - GENERAL CONDITIONS 01000000000 - GENERAL CONDITIONS 010000000000 - GENERAL CONDITIONS 0100000000000000000000000000000000000	GENERAL LABOR		01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -			
BUILDING PERMIT FESSASSOCIATED WITH ADDITIONAL PHASE 2 WORK 1000 - GENERAL CONDITIONS 1 12 12 0 \$ 900.00 \$ - \$ \$ 5.00 \$ 1, 20 0 \$ \$ - \$ \$ 5.00 \$ 1, 20 0 \$ \$ - \$ \$ 5.00 \$ 1, 20 0 \$ \$ - \$ \$ 5.00 \$ 1, 20 0 \$ \$ - \$ \$ - \$ \$ 1.200 CONCRETE WCRC - CONCRETE PAD FOR HAZE MECHANICAL UNIT S000 - CONCRETE WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS WCRC - FRAME ALL NEW INSULATION AT WALLS & CEILINGS WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING WCRC - SUPPLY & INSTALL LODGES, FRAMES, & HARDWARE WCRC - SUPPLY & INSTALL LODGES, FRAMES, & HARDWARE WCRC - SUPPLY & INSTALL LODGES, FRAMES, & HARDWARE WCRC - SUPPLY & INSTALL LODGES, FRAMES, & HARDWARE WCRC - SUPPLY & INSTALL LODGES, FRAMES, & HARDWARE WCRC - SUPPLY & RENT FERE FLANS & SPECS. WCRC - INSTALL NEW INSTALL & FINISH DOTYMALL WCRC - UNITERIOR PAINT WCRC - GRAB BARS, SIGNAGE WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WCRC - INSTALL NEW CABRIETS & VANITY AT KITCHEN & COUNTER TOPS WC	GENERAL CONDITIONS		01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	594.00
DEBRIS REMOVAL 2 - DEBRIS DUMPSTERS 01000 - GENERAL CONDITIONS 0 0 \$ \$ - \$ - \$ 1,200 CONCRETE WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT 03000 - CONCRETE 1 6 6 0 \$ 390,00 \$ - \$ \$ 100 FRAMING WCRC - FRAME ALL NEW INTERIOR WALLS & CELLINGS 08000 - WOOD CARP 0 0 0 \$ - \$ - \$ - \$ \$ 1,000 INSULATION WCRC - INSTALL ALL NEW INSULATION AT WALLS & CELLING 07000 - THERMAL 2 16 32 0 \$ 2,080,00 \$ - \$ \$ 1,400 INTERIOR DOORS & HARDWARE WCRC - SUPPLY & INSTALL DOORS, FRAMES, SHARDWARE 07000 - FINISHES 0700	GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	300.00
CONCRETE WCRC - CONCRETE PAD FOR HWAC MECHANICAL UNIT 3000 - CONCRETE WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS 6000 - WCOD CARP 2 40 80 0 \$ 5,200,00 \$ - \$. \$ INSULATION WCRC - FRAME ALL NEW INSULATION AT WALLS & CEILING WCRC - SUPPLY & INSTALL ALL NEW INSULATION AT WALLS & CEILING WCRC - SUPPLY & INSTALL & FINISH DORNS, FRAMES, & HARDWARE RYPSUM BOARD WCRC - SUPPLY & INSTALL, & FINISH DORNS, BECS. SOUD - FINISHES WCRC - SUPPLY & PAINT PER PLANS & SPECS. SOUD - FINISHES WCRC - SUPPLY & PAINT PER PLANS & SPECS. SOUD - FINISHES WCRC - SUPPLY & PAINT PER PLANS & SPECS. SOUD - FINISHES WCRC - SUPPLY & PAINT PER PLANS & SPECS. SOUD - FINISHES WCRC - SUPPLY & PAINT PER PLANS & SPECS. SOUD - FINISHES WCRC - SUPPLY & PAINT PER PLANS & SPECS. SOUD - FINISHES WCRC - GRAB BARS, SIGNAGE SOUD - FINISHES WCRC - GRAB BARS, S	BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$	500.00
CONCRETE WICRC - CONCRETE PAD FOR HWAC MECHANICAL UNIT 03000 - CONCRETE 1 6 6 0 \$ 390.00 \$ - \$ 100 C C C C C C C C C C C C C C C C C C	DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0					\$	1,200.00
FRAMING WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS 06000 - WOOD CARP 2 40 80 0 \$ 5,200.00 \$ - \$ \$ 6,300 \$	CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6					\$	100.00
INSULATION WCRG-INSTALLALL NEW INSULATION AT WALLS & CEILING 0700 - THERMAL 2 16 32 0 \$ 2,080.00 \$ - \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						0	0	\$ -	\$ -			
NTERIOR DOORS & HARDWARE WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE 0000 - DOORS 1 54 54 0 \$ 3,510.00 \$ - \$ \$ 12,200	FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$	6,301.90
INTERIOR DOORS & HARDWARE WCRC-SUPPLY& INSTALL DOORS, FRAMES, & HARDWARE 08000 - DOORS 1 1 54 54 0 \$ 3,510.00 \$ - \$ \$. \$ \$. \$. \$. \$. \$. \$. \$.						0	0	\$ -	\$ -			
NTERIOR DOORS & HARDWARE WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE 08000 - DOORS 1 54 54 0 \$ 3,510.00 \$ - \$ \$ 3,200	INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$	1,404.57
GYPSUM BOARD MYERS - FURNISH, INSTALL, & FINISH DRYWALL. 09000 - FINISHES 0 0 \$ - \$ - \$ 18,260 INTERIOR PAINT WCRC - SUPPLY & PAINT PER PLANS & SPECS. 09000 - FINISHES 4 24 96 0 \$ 6,240.00 \$ - \$ 2,100 CABINETS WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS 09000 - FINISHES 2 16 32 0 \$ 2,080.00 \$ - \$ 1,400 ADA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 09000 - FINISHES 1 8 8 0 \$ 520.00 \$ - \$ 300 PLUMBING ROUNTREE 15000 - MECHANICAL 0 0 \$ - \$ - \$ 43,166 HVAC COAC 15000 - MECHANICAL 0 0 \$ - \$ - \$ 47,619 ELECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ - \$ 65,780 ELECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ - \$ 65,780 ELECTRICAL 0 0 \$ - \$ - \$ 52,000 \$ - \$ - \$ 65,780 ELECTRICAL 0 0 0 \$ - \$ - \$ - \$ 52,780 \$ - \$ 65,780						0	0	\$ -	\$ -			
INTERIOR PAINT	INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	s -		\$	3,204.77
CABINETS WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS 09000 - FINISHES 2 16 32 0 \$ 2,080.00 \$ - \$ 1,405 ADA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 09000 - FINISHES 1 8 8 0 \$ 520.00 \$ - \$ 300 PLUMBING ROUNTREE 15000 - MECHANICAL 0 0 \$ - \$ - \$ 43,165 HVAC COAC 15000 - MECHANICAL 0 0 \$ - \$ - \$ 47,615 ELECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ - \$ 65,780 ELECTRICAL 0 0 \$ - \$ - \$ 65,780 ELECTRICAL 0 0 \$ - \$ - \$ 65,780	GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$	18,260.00
ADA COMPLIANCE WCRC - GRAB BARS, SIGNAGE 09000 - FINISHES 1 8 8 0 \$ 520.00 \$ - \$ \$ 3000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$	2,100.00
PLUMBING ROUNTREE 15000 - MECHANICAL 0 0 \$ - \$ - \$ 43,169 HVAC COAC 15000 - MECHANICAL 0 0 \$ - \$ - \$ 47,619 ELECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ - \$ 65,780 ELECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ - \$ 65,780 ELECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ - \$ 65,780 ELECTRICAL BOWEN 16000 - ELECTRICAL 0 0 \$ - \$ - \$ - \$ 65,780	CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$	1,409.48
PLUMBING ROUNTREE 15000 - MECHANICAL 0 0 \$ - \$ - \$ 43,165 HVAC COAC 15000 - MECHANICAL 0 0 \$ - \$ - \$ 47,615 ELECTRICAL BOWEN 15000 - ELECTRICAL 0 0 \$ - \$ - \$ 65,780 Included the company of the	ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$	300.00
HVAC COAC 15000 - MECHANICAL 0 0 \$ - \$ - \$ 47,619 ELECTRICAL BOWEN 16000 - ELECTRICAL 0 0 0 \$ - \$ - \$ 5 5,780 0 0 0 \$ - \$ - \$ 5 5,780 0 0 0 \$ - \$ - \$ - \$ 52,780 0 0 0 \$ - \$ - \$ - \$ 52,780 0 0 0 \$ - \$ - \$ - \$ 52,780 1 0 0 0 \$ - \$ - \$ - \$ 52,780 1 0 0 0 \$ - \$ - \$ - \$ 52,780 1 0 0 0 \$ - \$ - \$ - \$ 52,780						0	0	\$ -	\$ -			
ELECTRICAL BOWEN 16000 - ELECTRICAL O O S - S 65,780 Image: Control of the contro	PLUMBING	ROUNTREE	15000 - MECHANICAL		ļ	0	0	\$ -	\$ -		\$	43,169.50
ELECTRICAL 0 0 \$ - \$ 65,780 1 0 0 0 0 - \$ - 5 -	HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	47,619.00
0 0 \$ - \$ -						0	0	\$ -	\$ -			
\$ 192,24	ELECTRICAL	BOWEN	16000 - ELECTRICAL						1 4		\$	65,780.00
\$ 46,570.00 \$ - \$ - \$ 192,24					-				1 7	_		· · · · · · · · · · · · · · · · · · ·
						1	1		1 7	\$ -	s	192,243.22
1 TATAL I C 229 942								10,010.00	+	TOTAL:	<u> </u>	238,813.22



SUB CAT.	DESCRIPTION	VENDOR	# OF	HRS/		ACTUAL	LABOR	LABOR	осо		
PHASE 2	DEGORIF HOR	VENDOR	DAYS	DAY	HRS	HRS	BUDGET	ACTUAL	BUDGET		ESTIMATE
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -			
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30		\$ 1,650.00				
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140			\$ 10,500.00	<u> </u>	<u> </u>		
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0		\$ -	\$ -		s	594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0		\$ -	s -		\$	300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12		\$ 900.00			\$	500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6		\$ 390.00	\$ -		\$	100.00
		COOL CONTONE			0		\$ -	\$ -		Ψ	100.00
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80		\$ 5,200.00	<u> </u>		\$	6,301.90
			-		. 0		\$ -	\$ -		*	0,301.90
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32		\$ 2,080.00	 	<u> </u>	s	1,404.57
					0		s -	\$ -		· ·	1,101.07
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$	3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$	18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$	2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	_ 2	16	32	0	\$ 2,080.00	\$ -		\$	1,409,48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	. 8	8	0	\$ 520.00	\$ -		\$	300.00
					0	0	\$ -	\$ -			
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$	\$ -		\$	47,619.00
					0	0	\$ -	\$ -			-
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0		\$ -	\$ -		\$	65,780.00
					0		\$ - \$ -	\$ - \$ -		-	
							\$ 46,570.00		\$ -	\$	192,243.22
									TOTAL:	\$	238,813.22



COMMERCIAL DIVISION			# OF	HRS/	TOT	ACTUAL	LABOR	L#	ABOR	oco		
SUB CAT. PHASE 2	DESCRIPTION	VENDOR	DAYS	DAY	HRS	HRS	BUDGET	AC	CTUAL	BUDGET	ļ	ESTIMATE
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180		\$ 13,500.00	•	_			
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.		1	30	30		\$ 1,650.00				 	
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	- 1									
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$196.00 PER MONTH - HAND WASHING STATION		1	140			\$ 10,500.00				_	
	AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0		\$ -	\$			\$	594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0		\$ -	\$_			\$	300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12		\$ 900.00	\$			\$	500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0		\$ -	\$			\$	1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$	-		\$	100.00
					0	0	\$ -	s	_			
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	s			s	6,301.90
					0		\$ -	\$	_		_	
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32		\$ 2,080.00				\$	1,404.57
					0		\$ -	\$			Ť	1,101.01
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54		\$ 3,510.00				\$	3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0		\$ -	\$	-		\$	18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$	_		\$	2,100,00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$			\$	1,409,48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$	_		s	300.00
					0	0	\$ -	\$				
PLUMBING	ROUNTREE	15000 - MECHANICAL			0		\$ -	\$	_		s	43,169,50
HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	s			s	47,619.00
					0		\$ -	\$	-			, , , , , , , , , , , , , , , , , , , ,
ELECTRICAL	BOWEN	16000 - ELECTRICAL	1		0		\$.	\$. "		\$	65,780.00
					0	0	\$ -	\$	-			
			l		0		\$ -	\$		1	<u> </u>	
							\$ 46,570.00	S	-	\$ -	\$	192,243.22



			# OF	HRS/	TOT	ACTUAL	LABOR	LABOR	OCO		
SUB CAT.	DESCRIPTION	VENDOR	DAYS	DAY	HRS	HRS	BUDGET	ACTUAL	BUDGET	E	STIMATE
PHASE 2											
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -			
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -			
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -			
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$	500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0		\$ -	\$ -		\$	1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6		\$ 390.00	\$ -		\$	100.00
					0	0	\$ -	\$ -			
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$	6,301.90
					0	0	\$ -	\$ -			
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$	1,404.57
					0	0	\$ -	\$ -			
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	98000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$	3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$	18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$	2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$	1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$	300.00
					0	0	\$ -	\$ -			
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	47,619.00
					0	0	\$ -	\$ -			
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0		\$.	\$ -		\$	65,780.00
					0		\$ - \$ -	\$ -			
		1					\$ 46,570.00		\$ -	\$	192,243.22



SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS		TOT HRS	ACTUAL HRS	LABOR BUDGET	BOR TUAL	OCO BUDGET		ESTIMATE
PHASE 2											
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$			
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	. 0	\$ 1,650.00	\$ -			
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -			
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$	594.0
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ 		\$	300.0
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$	500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0		\$ -	\$ -		\$	1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6		\$ 390.00	_		\$	100.00
					0	0	\$ -	\$ 			
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ 		\$	6,301.90
					0	0	\$ -	\$ -			
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ 		\$	1,404.5
					0	0	\$ -	\$ -			
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$		\$	3,204.7
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$	18,260.0
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	. 0	\$ 6,240.00	\$ 		\$	2,100.0
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$	1,409.4
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$	300.0
					0	0	\$ -	\$ 			
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	43,169.5
HVAC	солс	15000 - MECHANICAL			0	0	\$ -	\$ -		\$	47,619.0
					0	0	\$ -	\$ 			
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0		\$	\$ -		\$	65,780.0
				-	0		\$ - \$ -	\$ -		-	
				Ь		<u>. </u>	\$ 46,570.00		\$ -	\$	192,243.2
									TOTAL:	\$	238,813.22